



**Hart Local Plan  
Strategy and Sites 2016 – 2032**

**Infrastructure Delivery Plan**

**February 2018**

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## Introduction

1. The Council is currently preparing long term planning policies to guide the scale, location and type of future development in the District. An important part of this process is to establish the infrastructure, such as schools, health facilities, open space and transport improvements, that might be required to support future development and meet the needs of existing and future residents.
2. Work on the provision of infrastructure has been, and will continue to be progressed through engagement with a range of partners, including the Local Enterprise Partnership<sup>1</sup>, the Environment Agency, adjoining Local Authorities, Hampshire County Council and other infrastructure providers.

## Purpose of the Infrastructure Plan

3. This Infrastructure Plan (IP) provides background evidence as to the key elements of physical and social infrastructure likely to be needed in the District up to 2032 to support delivery of the Hart Local Plan: Strategy and Sites 2016 - 2032.
4. The IP will also be used to inform the development of a Community Infrastructure Levy (CIL) charge and therefore includes infrastructure needs that extend beyond that required solely to support the development proposed in the emerging Local Plan. In some instances there is an identified funding gap which will feed into supporting the preparation of a CIL charge.
5. The IP identifies the current baseline in relation to existing infrastructure in the District. It also identifies main areas of responsibilities and where possible, details of planned future provision. Where appropriate, facilities are mapped. As far as possible, the IP has been prepared with the involvement of relevant stakeholders. The IP is based on information that the Council has managed to obtain from the sources listed in later sections and from meetings with stakeholders, including feedback received during the Draft Plan consultation. Any further information which emerges prior to the submission of the Local Plan will be included in an update to this document.
6. The IP should be read in conjunction with the Hart Local Plan Proposed Submission version and supplementary evidence. These can be found at [www.hart.gov.uk/Local-Plan-Publication-2018](http://www.hart.gov.uk/Local-Plan-Publication-2018). It is anticipated that the Local Plan will be submitted to the Secretary of State for examination in spring 2018.
7. The IP will be kept as a 'live' document following adoption of the Hart Local Plan. That means that with its partners, the Council will seek to keep the IP as up to date as possible. Delivery of the IP will be reported on an annual basis through the Authority Monitoring Report.

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<sup>1</sup> Hart is part of the Enterprise M3 LEP which covers parts of Hampshire and Surrey

## What do we mean by "Infrastructure"?

8. The following types of infrastructure have been included within the IP:

**Transport** - including the road network (strategic and local), rail services, bus services, taxis, walking and cycling.

**Utilities and Waste** - including water supply, sewage treatment, gas supply, electricity supply, telecommunications and broadband and waste collection, disposal and recycling.

**Education** - including primary, secondary, 16-19 education and other schools.

**Health Care** - including acute health care and local health care

**Emergency Services** - including fire and rescue, ambulance, police and flooding and flood defences.

**Community Services and Facilities** - including libraries, community and voluntary services, community centres, places of worship, cemeteries and sport facilities.

**Green Infrastructure** - including open space, allotments and Suitable Alternative Natural Greenspace (SANG).

**Cultural/Historical Assets** - including museums, theatres and cinemas.

## Policy Context

### National Policy and Guidance

9. The National Planning Policy Framework (NPPF) states that local planning authorities should work with other authorities and providers to:

- assess the quality and capacity of infrastructure for transport, water supply, wastewater and its treatment, energy (including heat), telecommunications, utilities, waste, health, social care, education, flood risk and coastal change management, and its ability to meet forecast demands; and
- take account of the need for strategic infrastructure including nationally significant infrastructure within their area.

10. Local Plans should plan positively for the development and infrastructure required in the area to meet the objectives, principles and policies of the NPPF.

11. Furthermore, the Government's National Planning Practice Guidance (NPPG) advises that in preparing a Local Plan, the following considerations should be taken into account by Local Planning Authorities (LPAs) in respect of infrastructure<sup>2</sup>:

- Identifying what infrastructure is required and how it can be funded and brought on stream at the appropriate time.
- Ensuring that the requirements of the plan as a whole (including infrastructure) will not prejudice the viability of development.
- Identify for at least the first 5 years, what infrastructure is required, who is going to fund and provide it, and how it relates to the anticipated rate and phasing of development.

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<sup>2</sup> National Planning Practice Guidance, Paragraph: 018 Reference ID: 12-018-20140306.

- For the later stages of the plan period less (i.e. after the first 5 years) detail may be provided as the position regarding the provision of infrastructure is likely to be less certain.
- If deliverability of critical infrastructure is uncertain then the consequences of this should be addressed, including possible contingency arrangements and alternative strategies.
- The detail concerning planned infrastructure provision should be set out in a supporting infrastructure delivery programme that can be updated regularly.

### Future Growth in Hart

12. The Local Plan provides for the provision of an additional 6,208 new homes over the Plan period (Appendix I sets out Policy SSI of the Proposed Submission Local Plan). This is made up of the following sources of supply:

**Table I: Sources of Housing Supply**

	Source	Number of new homes
a	Homes completed between 1 <sup>st</sup> April 2016 to 6th October 2017	798
b	Sites with outstanding planning permission at 6th October 2017	3,046
c	Other deliverable sites	504
d	Sites within settlement boundaries	184
e	Hartland Village (site allocation – see Policy SSI)	1,428
f	Sites in the Odiham and North Warnborough Neighbourhood Plan without planning permission at 6 <sup>th</sup> October 2017	111
g	Small site windfall allowance	275
	<b>Total</b>	<b>6,346</b>

13. Of note is that the majority of housing over this period will come from sites that already have planning permission. This means that the proposed infrastructure needs associated with this level of development has to a large extent already been determined.

### Town Centre Uses

14. Fleet town centre is identified as being the main focus for a range of town centre uses. These are likely to include some retail developments. In addition, District and Local Centres<sup>3</sup> have the capacity to accommodate small-scale retail development appropriate to their respective roles and functions.

<sup>3</sup> District Centres comprise Yateley, Blackwater and Hook. Local Centres comprise Hartley Wintney and Odiham.

## Employment

15. The joint Employment Land Review (2016) (ELR) covers the Hart, Rushmoor and Surrey Heath Functional Economic Area (FEA). The ELR concludes that across the FEA, the balance between the supply of office and industrial space, and forecast requirements, to 2032 is fairly tight. Hence, the ELR, coupled with evidence from the Enterprise M3 LEP, provides the evidence base for the identification of six 'Strategic Employment Sites' and 13 'Locally Important Employment Sites' in the Local Plan.

## Thames Basin Heaths Special Protection Area

16. Almost two thirds of Hart lies within 5km of the Thames Basin Heaths Special Protection Area (TBH SPA) and therefore all net new dwellings need mitigation in the form of Suitable Alternative Natural Greenspace (SANG). Sufficient SANG capacity has been identified to support the development proposed in the Local Plan, and Policy NBE4 relates to proposals likely to affect the SPA.

## Other Policies

17. The Proposed Submission Version of the Local Plan contains a number of other policies relevant to Infrastructure. In addition, a number of neighbourhood plans have been made, and are being progressed within the District which may also have an impact on infrastructure. Further information on neighbourhood plans in the District can be found at <https://www.hart.gov.uk/neighbourhood-planning>

## Evidence from other Infrastructure Studies

### Hampshire Strategic Infrastructure Statement

18. The Hampshire Strategic Infrastructure Statement (April 2017) provides a position statement, detailing the infrastructure requirements identified by Hampshire County Council (HCC) and its partners. It focuses on the infrastructure types which Hampshire County Council and its public sector providers have a role in planning, coordinating and in some instances also delivering.
19. The Statement identifies the headline infrastructure needs related to services provided by HCC, showing the total figures on a county-wide basis. It is noted that all figures and costs within the statement should be considered as minimum figures. This is because there are a number of schemes, some significant, where costs, identified funding, and shortfalls have yet to be determined. In addition, it presents information currently available relating to the additional infrastructure needed to support future development in each Hampshire district. It provides the following summary for Hart:

<b>Infrastructure Type</b>	<b>Estimated Total Costs</b>	<b>Estimated Funding Shortfall</b>
Strategic Transport Schemes	£11,900,000	£11,900,000
Other Transport Schemes	£24,118,000	£22,425,000
Schools	£49,040,000	£38,000,00
Social and Community Extra care	To be determined	To be determined
Countryside Schemes	To be determined	To be determined
Waste Management	n/a	n/a
Flood Risk Management	n/a	n/a
<b>Total</b>	<b>£85,058,000</b>	<b>£72,325,000</b>

20. More details on these are set out in the later stages of this document.

### Other Relevant Plans and Strategies

21. There are a number of other plans and strategies that inform the need for and delivery of infrastructure as set out below.

<b>Plan/Strategy</b>	<b>Comment</b>	<b>Timescale</b>
Hampshire Local Transport Plan 3	<p>Produced by Hampshire County Council. The Hampshire Local Transport Plan comprises of two parts:</p> <ul style="list-style-type: none"> <li>• A long term strategy, containing the strategic priorities, policies and approach to improving transport in Hampshire up to 2031, and</li> <li>• a three year Implementation Plan currently setting out planned expenditure on transport over the period April 2013 to March 2016.</li> </ul>	<p>Local Transport Plan – Adopted 2011</p> <p>On 6 May 2014 the County Council approved a rolled forward three year Implementation Plan as part of a process of annual review and revision which is carried out each spring.</p>
Hart Transport Statement, 2012	<p>A Hampshire County Council document - one of the 11 produced for each of the districts and boroughs in the County. The statement sets out the strategic objectives and delivery priorities as well as a local transport strategy framework for Hart. It is supported by a schedule of proposed transport improvement priorities.</p> <p>Since the adoption of the Statement in September 2012 the schedule of transport improvements has been reviewed and updated to take account of schemes completions, priorities and</p>	<p>The statement covers the period up to 2028 and was adopted in September 2012</p>

Plan/Strategy	Comment	Timescale
	<p>developments in the District. The changes have been reviewed by County Councillors at the Highways and Transport Workshop in Autumn 2013, prior to formal agreement to the updates.</p>	
<p>Fleet Town Access Plan</p>	<p>The Fleet Town Access Plan comprises five strategies: Pedestrian &amp; Cycle; Bus; Rail; Smarter Choices; and Traffic Management &amp; Highways. It contains an action plan of schemes for implementation over the next 20 years, once funding was in place.</p> <p>The broad aims of the Plan are:</p> <ul style="list-style-type: none"> <li>• To improve accessibility by sustainable modes of transport, notably walking, cycles and public transport;</li> <li>• To enhance Fleet as an important centre to live, work and visit;</li> <li>• To support the local economy by providing improved transport infrastructure;</li> <li>• To promote social inclusion and access; and</li> <li>• To integrate transport proposals with land use development</li> </ul>	<p>2011 – 2031- Approved April 2011</p>
<p>Cycling Strategy</p>	<p>The Hampshire Cycling Strategy has been prepared by Hampshire County Council to accompany the Local Transport Plan. The aims can be summarised as:</p> <ul style="list-style-type: none"> <li>• To provide a clear statement on Hampshire County Council’s overall aspirations for cycling;</li> <li>• To provide a strategic framework to support the planning and development of cycling;</li> <li>• To prioritise available funding for cycling; and</li> <li>• To attract new investment from funding partners for cycling and other associated sustainable transport measures</li> </ul>	<p>The strategy covers the period to 2025 and was approved in September 2015</p>

<b>Plan/Strategy</b>	<b>Comment</b>	<b>Timescale</b>
Hampshire Countryside Access Plan	<p>Hampshire Countryside Access Plan- Policies and actions to improve countryside access in Hampshire. It describes how rights of way and access to the countryside will be managed over the coming years.</p> <p>This document fulfils the requirement to publish and review a “Rights of Way Improvement Plan” introduced by the Countryside and Rights of Way Act 2000.</p> <p>The Plan refers to seven areas-based plans that formed part of the previous Plan. These have been used to guide the current Plan.</p>	2015-2025
Hampshire School Places Plan	Produced by Hampshire County Council and identifies the need for extra school places in the District.	2017 -2021
Hart Open Space Study, Playing Pitch Strategy and Built Facilities Strategy (2016)	<p>Local plan evidence base supporting documents which outline open space, sport and recreation needs and opportunities. The three documents combine to provide an up to date assessment across Hart to meet the requirements of the NPPF. The three components are:</p> <ul style="list-style-type: none"> <li>• Open Space Strategy – assesses the quality, quantity and accessibility of existing provision of publicly accessible open space;</li> <li>• Playing Pitch Strategy – Assesses quantitative, qualitative and accessibility need for outdoor sports facilities including playing pitched for cricket, football, hockey and rugby;</li> <li>• Built Facilities Strategy – Assesses the need for indoor sports facilities including swimming pools, sports halls, and all indoor sports.</li> </ul>	<p>Hart Open Space Study 2015 - 2032, October 2016</p> <p>Playing Pitch Strategy 2015 - 2032, February 2016</p> <p>Built Facilities Strategy 2015 - 2032, April 2016</p>
Hart Green Infrastructure Strategy	A Local Plan evidence based document prepared by LUC on behalf of Hart District Council. It sets priority projects	2017 - 2032

Plan/Strategy	Comment	Timescale
	in specific locations and more general District-wide priorities. It includes a Delivery Plan with project costs, potential funding, lead partners and timescales.	

### Other sources of information

22. This IP has also been informed by representations from infrastructure providers on previous versions of the Local Plan as well as more detailed discussions/correspondence with them in preparing this document and the Local Plan.

### Duty to Co-operate

23. Some infrastructure facilities or services may be delivered in more than one area. In accordance with the duty to co-operate, the Council will continue to work with partner organisations in the delivery of infrastructure. Further detail on relevant strategic cross boundary issues can be found in the published Duty to Co-operate Statement.

## Summary of Key Infrastructure to be provided

24. The following key elements of infrastructure are considered to be required to support the Hart Local Plan. It is considered that these are all deliverable and that there are no infrastructure ‘show stoppers’ that would prevent the Local Plan being delivered.

### Delivery of Suitable Alternative Natural Greenspace (SANG)

- This is essential to enable the delivery of new homes, including affordable homes in that part of the district that lies within 5km of the Thames Basin Heaths SPA.
- Hartland Village has its own agreed bespoke solution.
- The Habitat Regulations Assessment shows that there is sufficient SANG to meet the proposed level of housing delivery set out in this Plan.

### Infrastructure at Hartland Village

- Detailed work has been carried out on the infrastructure needs associated with development at Hartland Village as part of the planning application process. This is set out in more detail in Local Plan policy SS2.

### Sustainable Transport measures

- Working with Hampshire County Council a range of transport infrastructure improvements are identified in relation to the transport network, in particular relating to development at Hartland Village.

## Green Infrastructure

- Green infrastructure provides an essential part of the quality of new development and a range of infrastructure have been identified alongside new development.

## Recreational and Community Facilities

- The Open Space Study, Playing Pitch Strategy and Built Facilities Strategy (all 2016) identify a number of recommended improvements to sports and recreation facilities across the district and where associated with specific developments are set out in later schedules.
- New community facilities will be provided at Hartland Village.

## Educational Facilities

- Working with Hampshire County Council, specific facilities for primary education are to be provided at Hartland Village. Elsewhere improvements to existing capacity are identified.

25. The following section sets the different types of infrastructure in the District in terms of:

- Details of key providers.
- Details of any known or planned provision.
- Details of any key issues.
- Issues raised for the Local Plan.

26. In addition the Local Plan evidence base includes an audit of existing facilities and their capacity.

27. Following this is an Infrastructure Delivery Schedule which sets out details of specific infrastructure schemes including costs, timing, responsibilities and funding where known.

## IDP – Topic Sections

### Transport - Strategic Road Network (SRN)

Lead Agency	Highways England
Other key partners	
Key evidence	<a href="http://roads.highways.gov.uk/">http://roads.highways.gov.uk/</a> Hart Local Plan Transport Assessment.
Existing facilities/capacity	M3 motorway – 13.5km within Hart District.
Known planned provision	None.
Key issues	Need to mitigate impact of growth on the SRN as far as reasonably possible. Need to implement sustainable measures to manage down demand and reduce the need to travel. Infrastructure improvements are only considered as a last resort.
Funding sources	Developer contributions. Central Government funding.
Implications for the Hart Local Plan	The Hart Local Plan Transport Assessment identifies that the increase in housing and employment floor space, in conjunction with growth in neighbouring districts, has the potential to increase traffic growth. In particular this could result in specific capacity issues at M3 junction 4a and M3 junction 5.

### Transport - Local Road Network (LRN)

Lead Agency	Hampshire County Council
Other key partners	
Key evidence	Hampshire Local Transport Plan (2011-2031) reviewed April 2013. Hart District Transport Statement 2013. Fleet Town Access Plan 2011-2031. Hart Local Plan Transport Assessment.
Existing facilities/capacity	A roads. Within HDC this includes the A30, A327, A287, A323 and A3013. B roads. Within HDC this includes the B3011, B3013, B3016, B3272, B3348 and B3349. Unnumbered Classified roads. Smaller roads connecting unclassified roads with A and B roads, and often linking a housing estate or a village to the rest of the network. Sometimes also called minor roads or C roads. Unclassified roads. The majority of roads in the local network. Intended for local traffic

<p>Known planned provision</p>	<p>The following is identified in the Hart District Transport Statement 2013:</p> <ul style="list-style-type: none"> <li>• Managing existing and forecast road congestion especially on the main A road routes and accessing the M3 J4A particularly during peak periods</li> <li>• Continuing to provide for transport access in the rural areas</li> <li>• Improving transport accessibility to the town centres, and local services and facilities.</li> </ul> <p>In addition the following is agreed as part of existing planning permissions:</p> <ul style="list-style-type: none"> <li>• Contributions totalling £7.17m towards various highway works in connection with the development of Hartland Park (includes footpath and cycleway improvements).</li> <li>• Contributions totalling £1.42m towards various highway works in connection with the development of land north of Netherhouse Copse (includes footpath and cycleway improvements).</li> <li>• Contributions totalling £2.2m towards various highway works in connection with the development of land north-east of Hook (includes footpath and cycleway improvements).</li> <li>• Contributions totalling £600k towards various highway works in connection with the development of land at Watery Lane, Church Crookham (includes footpath and cycleway improvements).</li> <li>• Contributions totalling £400k towards various highway works in connection with the development at Hawley Park Farm (includes footpath and cycleway improvements).</li> <li>• Contributions totalling £150k towards various highway works in connection with the development at Moulsham Lane.</li> <li>• Contributions totalling £5k towards various highway works in connection with the development of land at Odiham Road, Riseley.</li> </ul>
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	<ul style="list-style-type: none"> <li>• Contributions totalling £714k towards various highway works in connection with the development of land at Edenbrook, Hitches Lane, Fleet.</li> <li>• Contribution of £236k towards transport measures as part of development of Land at High Ridge Farm, Newnham Road, Hook.</li> </ul>
Key issues	Need to mitigate impact of growth on the SRN as far as reasonably possible. Need to implement sustainable measures to manage down demand and reduce the need to travel. Infrastructure improvements are only considered as a last resort.
Funding sources	Developer contributions. Single Local Growth Fund (via the LEP). Hampshire County Council.
Implications for the Hart Local Plan	<p>The Hart Local Plan Transport Assessment identifies that the increase in housing and employment floor space, in conjunction with growth in neighbouring districts, has the potential to increase traffic growth resulting in:</p> <ul style="list-style-type: none"> <li>• Increases in flows around the Hartland Village development.</li> <li>• The likelihood of delays at the following locations: <ul style="list-style-type: none"> <li>○ M3 junction 5 B3349 southbound arm to the roundabout (109 seconds AM peak only) and eastbound circulating ring (north eastern part) 37 seconds during the AM peak.</li> <li>○ The A327 northbound arm of the southern roundabout of M3 junction 4a forecasts delay increases of 23 seconds during the AM peak. The westbound off slip to this roundabout is forecast to an increase in delay of 9 seconds.</li> </ul> </li> </ul>

### Transport - rail services

Lead Agency	Network Rail Department for Transport Rail operators
Other key partners	Office of Rail and Road
Key evidence	Network Rail Wessex Route Study August 2015. Hampshire Local Transport Plan (2011-2031) reviewed April 2013. Hart District Transport Statement 2013.

Existing facilities/capacity	<p>The district is well connected by rail with four stations:</p> <ul style="list-style-type: none"> <li>• Fleet, Hook, Winchfield all of which are on the route from London Waterloo to Southampton.</li> <li>• Blackwater which is on the Guildford to Reading route.</li> </ul> <p>Fleet and Hook stations provide high frequency services to London Waterloo. Winchfield Station provides less frequent stopping services to London Waterloo. Blackwater Station provides regular services to Guildford, Gatwick Airport and Reading.</p>
Known planned provision	DDA compliant station improvements. To include overbridge with lifts.
Key issues	<p>The South West Main Line (SWML) outer trains, which serve Hart, has significant forecasted future peak crowding, with a capacity shortfall of over 6,100 passengers in the high-peak hour, even if every main line train is at maximum length.</p> <p>The Council is working with partners such as the Department for Transport, the Local Enterprise Partnership (Enterprise M3) and rail operators to improve transport infrastructure within the district.</p> <p>The operator South Western Railways consulted, in late 2017, on a revised timetable to come into effect in December 2018. The revised timetable will be presented to DfT and Network Rail for approval in March 2018.</p>
Funding sources	<p>Significant enhancements in rail infrastructure are generally funded by Central Government and delivered by Network Rail.</p> <p>Train Operating Companies provide funding opportunities for improvements, particularly for stations and often tied in with national funding programmes.</p>
Implications for the Hart Local Plan	The proposals for housing and employment development in addition to encouraging alternative modes of transport to the car has potential to increase passenger traffic on the rail network. Better links between public transport through walking and cycling links to new development are required.

## Transport - bus and coach services

Lead Agency	Commercial bus operators Hampshire County Council
Other key partners	
Key evidence	<ul style="list-style-type: none"> <li>• Hampshire Local Transport Plan (2011-2031) reviewed April 2013</li> <li>• Hart District Transport Statement 2013</li> <li>• Fleet Town Access Plan (FTAP)</li> </ul>
Existing facilities/capacity	Bus services in Hart provide links to Basingstoke, Reading, Camberley, Farnborough, Aldershot, Farnham and Alton.
Known planned provision	<p>A number of public transport schemes are identified in the Hampshire CC Strategic Infrastructure Statement (April 2017).</p> <p>The Hart District Transport Statement 2013 lists enhancing existing bus routes, improving bus stop waiting facilities and provision of better information as a delivery priority.</p> <p>In the addition the following is agreed as part of existing planning permissions:</p> <ul style="list-style-type: none"> <li>• Contributions totalling £8k towards various bus shelters connection with the development of land at Odiham Road, Riseley.</li> <li>• A contribution from the Hartland Park development has been secured towards public transport which will either be used to subsidise the existing bus route 10 or for the provision of a shuttle bus to Farnborough and Fleet stations or buses to schools.</li> </ul>
Key issues	Service improvements to retain journey time reliability and good services.
Funding sources	<p>The operator receives income through the fares that passengers pay and from tendered bus service support from Hampshire County Council.</p> <p>Developers' contributions can be sought to support the introduction of bus services for a limited period.</p>

Implications for the Hart Local Plan	The proposals for housing and employment development in addition to encouraging alternative modes of transport to the car has potential to increase passenger traffic on the bus network. Better links between public transport through walking and cycling links to new development are required.
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### Transport - walking and cycling

Lead Agency	Hampshire County Council
Other key partners	Department for Transport
Key evidence	<ul style="list-style-type: none"> <li>• Hampshire Local Transport Plan (2011-2031) reviewed April 2013.</li> <li>• Hart District Transport Statement 2013.</li> <li>• Fleet Town Access Plan (FTAP).</li> <li>• Draft Cycling and Walking Investment Strategy (2016) (Department for Transport).</li> </ul>
Existing facilities/capacity	Footpaths, cycle routes and cycle parking
Known planned provision	<p>A number of pedestrian and cycling schemes are identified in the Hampshire Strategic Infrastructure Statement (April 2017).</p> <p>In the addition the following is agreed as part of existing planning permissions:</p> <ul style="list-style-type: none"> <li>• Contributions totalling £55k towards upgrades to existing rights of way in connection with the development of land north of Netherhouse Copse.</li> </ul>
Key issues	Promotion of sustainable modes of transport and the provision of a successful network are integral to the delivery of a sustainable places.
Funding sources	Hampshire County Council/Developer contributions
Implications for the Hart Local Plan	The projected increase in housing and development and encouragement of alternative modes of transport to the car and travel planning is expected to increase usage of the footway and cycleway network.

### Flood Risk

Lead Agency	Environment Agency Hampshire County Council (Lead Local Flood Authority) Thames Water Hart District Council
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Other key partners	Hampshire County Council (Highways)
Key evidence	Hart District Council Strategic Flood Risk Assessment 2016 Hart District Council Strategic Flood Risk Assessment – Incorporating Sequential Tests 2017 Hart District Council Strategic Flood Risk Assessment – Level 2 Exception Test 2017 Environment Agency Medium Term Plan
Existing facilities/capacity	There are five formal flood defences in Hart. These are all small scale providing localised flood alleviation to a few properties.
Known planned provision	Phoenix Green Flood Alleviation Scheme* Mill Corner Flood Alleviation Scheme*
Key issues	Thames Water may need to upgrade the sewer system to accommodate some of the larger development. This will be done in line with their processes. Climate change is expected to increase river flows by 70% and rainfall intensities by 40%.
Funding sources	Environment Agency Thames Water Parishes Developer contributions
Implications for the Hart Local Plan	Development must fully mitigate to ensure off site flood risk isn't increased and ensure that the development will be safe for its lifetime including climate change impacts.

\* Subject to funding and approvals from Government (Regional Flood and Coastal Committee)

## Waste and Recycling

Lead Agency	Hampshire County Council Hart District Council and Basingstoke and Deane Borough Council
Other key partners	
Key evidence	Hampshire County Council Strategic Infrastructure Statement (April 2017) Hampshire Waste and Minerals Plan (2013)
Existing facilities/capacity	There are approximately 30 public local collection sites/recycling sites across the district that provide a collection point for a wide range of materials.  There are fortnightly collections of waste and recycling in Hart from residential properties. Food waste collections are not presently available from household properties.

	There is one household recycling centre based in Hart at Springwell Lane, Hartley Wintney.
Known planned provision	The requirement for new facilities has not been identified by HCC. Whilst, additional waste and recycling facilities may be required to match the growth proposed, HCC will continue to monitor this as the Local Plan is implemented.  Future reviews of Hampshire's Waste and Minerals Plan will take account of growth in the area and consider any need for waste processing, and waste collection locations
Key issues	Minimise waste creation and disposal and provide opportunities for recycling in new developments.
Funding sources	The collection and processing infrastructure for municipal waste is the responsibility of the district and county councils as waste collection and disposal authorities.  Developer contributions.
Implications for the Hart Local Plan	Additional housing will create additional waste that will need to be managed.

## Water Supply

Lead Agency	South East Water Limited (SEWL) Environment Agency Natural England
Other key partners	
Key evidence	Hart, Rushmoor and Surrey Heath Water Cycle Study (2017) SEWL's Water Resource Management Plans (WRMP) Environment Agency Thames Catchment Abstraction Licencing Strategy (CAMS)
Existing facilities/capacity	SEWL is responsible for water supplies to Hart District. Hart is within SEWL's Water Resource Zone 4 (WRZ4). Their assessment of available water identifies that WRZ4 is in surplus from 2015/16 through to 2031/32.
Known planned provision	SEWL has identified a number of schemes that will benefit the WRZ. The measures which are proposed by SEWL to maintain the supply-demand balance show that the available supplies will be sufficient to meet expected demand. The measures include: <ul style="list-style-type: none"> <li>• Reinforce pumped delivery mains at Cookham and Boxalls.</li> <li>• Leakage reductions (2015-2020).</li> <li>• Ensure water efficiency (2015-2040).</li> </ul>

	<ul style="list-style-type: none"> <li>• Complete Boxall's Lane (within Rushmoor) groundwater scheme (2015-2020)</li> <li>• Improvements to existing treatment works (2030-2040), and</li> <li>• Windsor to Surrey Hills regional transfer scheme (2030-2040).</li> </ul>
Key issues	<p>Several factors impact upon water supply, including:</p> <ul style="list-style-type: none"> <li>• Lower than average rainfall.</li> <li>• Climate change.</li> <li>• Environmental needs.</li> <li>• Increased demand.</li> <li>• Population growth.</li> <li>• Lifestyle changes.</li> </ul> <p>Hart District is an area of moderate water stress, as classified by the Environment Agency.</p> <p>South East Water's Water Resource Management Plan (WRMP) published in 2014 identifies that demand is forecast to increase by around 11% over the period 2015 to 2040 within their supply area, largely driven by the increased water needs from the agricultural and horticultural sectors. Their calculations show that with less water being available for use, combined with an increasing overall demand for water, there will be insufficient supplies to meet demand, and to maintain expected levels of service to customers. The WRMP proposes a range of measures that seek to ensure that the needs of a growing population and increased demands are met up to 2040.</p>
Funding sources	<p>The standard model is for water companies to fund investment via business plans regulated by Ofwat. Therefore, ongoing improvements to the water supply will be funded by providers as and when it is necessary. However, any additional water supply infrastructure required to enable a development proposal will be funded by the developer.</p>
Implications for the Hart Local Plan	<p>Ensuring the efficient use of water and sufficient supply for the level of development proposed.</p>

## Wastewater treatment/sewerage

Lead Agency	Thames Water
Other key partners	
Key evidence	Thames Water's Five-year plan 2015-20 (AMP6) Thames Water's 'Our long-term strategy 2015 - 2040' Hart, Rushmoor and Surrey Heath Water Cycle Study (2017)
Existing facilities/capacity	<p>Thames Water is largely responsible for sewerage infrastructure in Hart with the following Wastewater Treatment Works (WwTWs) located within the district:</p> <ul style="list-style-type: none"> <li>• New Mill</li> <li>• Matingley</li> <li>• Hartley Wintney</li> <li>• Fleet</li> <li>• Chatter Alley</li> <li>• Rye Common</li> <li>• Crondall</li> <li>• Long Sutton</li> </ul> <p>A further 3 WwTWs are located close to the border with Hart at:</p> <ul style="list-style-type: none"> <li>• Eversely</li> <li>• Sandhurst</li> <li>• Camberley</li> </ul>
Known planned provision	Thames Water's strategy is to give priority to ensuring their works continue to meet relevant standards, through careful assessment of the risk of failure and focusing investment accordingly. This will include improved monitoring and real time control of their treatment operations and an increased focus on pre-emptive maintenance work on equipment which, if it failed, could cause significant problems such as river pollution.
Key issues	Development within Hart District over the plan period will increase wastewater production.

	<p>All WwTWs are issued with a permit to discharge by the Environment Agency, which sets out conditions on the maximum volume of treated wastewater that it can discharge and also limits on the quality of the treated discharge. These limits are set in order to protect the water quality and ecology of the receiving waterbody.</p> <p>A Joint Water Cycle Study (WCS) for Rushmoor, Hart and Surrey Heath has been prepared to support the Local Plan. The WCS identifies that in total 11 Wastewater Treatment Works (WwTW) will serve the proposed future development across the study area including, within Hart District, Hartley Wintney, Fleet and Crondall.</p> <p>The sensitivity of the receiving watercourses in the study area has been assessed and current water quality concerns highlighted. Despite these concerns, it has been shown that the WwTW within the study area can ultimately accept the increased wastewater generated by growth, using economically feasible, conventional treatment technologies to the standards required to prevent significant deterioration to the water environment.</p>
Funding sources	<p>Strategic infrastructure is ordinarily funded via the Water Industry Act and the Asset Management Planning (AMP) funding process that is regulated by OFWAT and ultimately comes from Thames Water customer's bills.</p> <p>Where there are capacity constraints and no improvements are programmed by the utility company, the Local Planning Authority can require the developer to provide for appropriate improvements which must be completed prior to occupation of the development. Such improvements can be secured through phasing or by the use of Grampian style conditions attached to the planning permission.</p>
Implications for the Hart Local Plan	<p>As part of Thames Water's five year business plan they advise OFWAT on the funding required to accommodate growth at all their wastewater treatment works. As a result Thames Water base investment programmes on development plan allocations.</p>

### Utilities - gas supply

Lead Agency	Scotia Gas Network/Southern Gas National Grid
Other key partners	
Key evidence	Information from Scotia Gas Network/Southern Gas

Existing facilities/capacity	<p>National Grid is responsible for transporting gas through the National Transmission System (NTS). This is the high-pressure part of National Grid's transmission system, which transport gas from the import terminals to major centres of population and some large industrial users, on behalf of the shippers (gas suppliers).</p> <p>Local Distribution Zones (LDZs) contain pipes operating at lower pressure which eventually supply the consumer.</p> <p>The distribution network in Hampshire is owned and managed by Scotia Gas Networks, operating as Southern Gas Networks.</p>
Known planned provision	<p>Scotia Gas Networks has outlined that its major infrastructure programme is a 30 year project to replace all the metallic pipes (within 30m of properties) with new polyethylene pipes which, if undisturbed, will provide long-term benefits. There are no current plans for any major pipe replacement projects in Hart. Additionally, there are no known current plans for hydraulic fracturing in Hart or adjacent local authorities.</p>
Key issues	<p>No additional requirements for gas supply have been identified.</p>
Funding sources	<p>Southern Gas Networks funding is agreed via a regulatory review with Ofgem on a five or eight yearly cycle. The current review covers the period 2013-2021.</p> <p>Companies responsible for energy supplies are normally able to provide the required infrastructure to serve new development through exercising their statutory powers and by agreement with the relevant parties.</p> <p>Infrastructure funding from development will remain based around the economic test criteria, whereby the developer contributes to infrastructure delivery costs deemed uneconomic by SGN testing procedure. Major new development will be subject to the economic test to determine if a financial contribution is required from a developer towards the enhancement or provision of additional gas infrastructure.</p>
Implications for the Hart Local Plan	<p>None identified. .</p>

### Utilities - electricity supply

Lead Agency	<p>National Grid Scottish and Southern Energy</p>
Other key partners	

Key evidence	Long Term Development Statement for Southern Electric Power Distribution plc's Electricity Distribution System (November 2016)
Existing facilities/capacity	National Grid owns and maintains the high voltage electricity transmission system in England, together with operating the system across Great Britain. Scottish and Southern Energy (SSE) is the local Distribution Network Operator (DNO) covering the whole of Hampshire. SSE are the owners and operators of the network of towers and cables that bring electricity from the high-voltage transmission network to homes and businesses. Southern Electric (part of Scottish and Southern Energy group) is the company which then supplies and sells electricity to domestic, commercial and smaller industrial premises.
Known planned provision	Improvements and additions to electricity infrastructure will be provided by utilities companies as required. Accordingly, there is not expected to be a funding gap for future electricity infrastructure provision in the district.
Key issues	Scottish and Southern Energy (SSE) is the local Distribution Network Operator (DNO) for Hampshire. Southern Electric then supplies and sells electricity to domestic, commercial and smaller industrial premises.
Funding sources	The companies responsible for energy supplies are normally able to provide the required infrastructure to serve new development through exercising their statutory powers and by agreement with the relevant parties.  Upgrades to the electricity supply infrastructure at strategic sites will be sought should capacity assessments conclude it necessary and will be charged at the developers expense.
Implications for the Hart Local Plan	None identified.

## Telecommunications

Lead Agency	Hampshire County Council Commercial networks Mobile phone operators
Other key partners	
Key evidence	<ul style="list-style-type: none"> <li>• Hampshire Super-Fast Broadband</li> <li>• Hampshire County Council Corporate Strategic Plan</li> <li>• Hart Economic Development Strategy</li> <li>• Mobile Coverage in the UK: Government plans to tackle 'mobile not-spots (Briefing Paper September 2016)</li> </ul>

	<ul style="list-style-type: none"> <li>• Annual network update plans and roll out plans</li> </ul>
Existing facilities/capacity	The Annual Network Plan 2015/2016 for Hart lists many completed telecommunications infrastructure (including base stations and masts) and hardware in the district.
Known planned provision	<p>HCC is investing a combined total of £28.4m of public funds to increase broadband coverage from 80% to more than 95% of premises across Hampshire.</p> <p>The commercially funded rollout of superfast broadband, conducted by BT and Virgin, will reach around 80% of premises. The Hampshire Superfast Broadband Programme built on this and extended coverage to 90% of premises at the end of 2015, and aims to reach more than 95% of premises in the county by September 2018.</p> <p>Wave 1 of the programme was funded by central government, Hampshire County Council, District and Borough Councils. This first wave of the programme to extend coverage from 80% to 90% of premises was completed in March 2016. Wave 2 of the programme, which will extend coverage to 96% of premises, is funded by Hampshire County Council and the Department for Culture Media and Sport (DCMS).</p>
Key issues	The Hart Economic Development Strategy identifies the absence of high speed broadband in some areas as a key constraint to the success of the local economy, particularly in rural areas where the commercial operators find it unviable to roll out the service.
Funding sources	<ul style="list-style-type: none"> <li>• Mobile operators</li> <li>• Local government funding</li> <li>• Central government funding</li> <li>• Developer contributions</li> </ul>
Implications for the Hart Local Plan	Further facilitating the delivery of telecommunications infrastructure to meet existing demand in addition to the demand from new developments.

### Schools and Education (Primary)

Lead Agency	Hampshire County Council
Other key partners	-
Key evidence	Hampshire Strategic Infrastructure Statement (April 2017)

	Hampshire School Places Plan 2017 – 2021
Existing facilities/capacity	29 infant/junior/primary schools providing a total of 8,434 places.
Known planned provision	<ul style="list-style-type: none"> <li>• 2019: Robert Mays Secondary School (1fe expansion to 9fe)</li> <li>• 2019: Church Crookham Junior School (1fe expansion to 5fe)</li> <li>• 2021: Calthorpe Park Secondary School (2fe expansion to 12fe)</li> <li>• 2022: Hartland Park New 2fe Primary Academy</li> </ul> <p>In addition the following is agreed as part of existing planning permissions:</p> <ul style="list-style-type: none"> <li>• Land for Early Years/2.5 Form of Entry Primary School (1.6 hectares) and either a contribution of £7.6m to Hampshire County Council to build a 2.5FE Primary School or provision through developer construct; as part of the development of Hartland Park.</li> <li>• A contribution of £7.1m to Hampshire County Council towards off-site secondary school provision as part of the development of Hartland Park.</li> <li>• A contribution of £1.94m to Hampshire County Council towards primary education as part of the development of land north of Netherhouse Copse.</li> <li>• A contribution of £2.35m to Hampshire County Council towards secondary education as part of the development of land north of Netherhouse Copse.</li> <li>• A contribution of £2.49m to Hampshire County Council towards primary education facilities and infrastructure at Hook Infant &amp; Junior Schools as part of the development of land north-east of Hook.</li> <li>• A contribution of £2.02m to Hampshire County Council towards primary education as part of the development of land at Watery Lane, Church Crookham.</li> <li>• A contribution of £1.9m to Hampshire County Council towards secondary education as part of the development of land at Watery Lane, Church Crookham.</li> </ul>

	<ul style="list-style-type: none"> <li>• A contribution of £758k to Hampshire County Council towards increasing capacity at Cranford Park CE Primary School as part of the development at land between Moulsham Lane and Broome Close, Yateley.</li> <li>• A contribution of £288k towards primary provision as part of the development at Land at High Ridge Farm, Newnham Road, Hook.</li> </ul>
Key issues	Hampshire County Council (HCC) has a statutory duty to ensure a sufficiency of school places for Hampshire children therefore, forecasting of pupil numbers plays a key role in the decision making process around building/extending and even moving educational provision. Therefore HCC will be required to ensure that sufficient school places are provided to meet demand arising from the Local Plan.
Funding sources	<p>Funding for the expansion of schools, as a result of natural population growth, is mainly dependent upon central Government grant. These are allocated on an annual basis with an indicative allocation given for the two following years.</p> <p>Developer contributions.</p>
Implications for the Hart Local Plan	Appropriate policies to ensure adequate provision over the plan period.

### Schools and Education (Secondary & Post 16)

Lead Agency	Hampshire County Council
Other key partners	
Key evidence	<p>Hampshire Strategic Infrastructure Statement (April 2017)</p> <p>Hampshire School Places Plan 2017 – 2021</p>
Existing facilities/capacity	<p>Five secondary schools.</p> <p>One post 16 facility (located at Yateley School).</p>
Known planned provision	<ul style="list-style-type: none"> <li>• 2018: Robert Mays Secondary School – expansion to 270 places per year group.</li> <li>• 2021: Calthorpe Park Secondary School – expansion up to 300 places per year group.</li> </ul>

	<ul style="list-style-type: none"> <li>A contribution of £304k towards secondary provision as part of the development at Land at High Ridge Farm, Newnham Road, Hook</li> </ul>
Key issues	Hampshire County Council (HCC) has a statutory duty to ensure a sufficiency of school places for Hampshire children therefore, forecasting of pupil numbers plays a key role in the decision making process around building/extending and even moving educational provision. Therefore HCC will be required to ensure that sufficient school places are provided to meet demand arising from the Local Plan.
Funding sources	<p>Funding for the expansion of schools, as a result of natural population growth, is mainly dependent upon central Government grant. These are allocated on an annual basis with an indicative allocation given for the two following years.</p> <p>Developer contributions.</p>
Implications for the Hart Local Plan	Appropriate policies to ensure adequate provision over the plan period.

## Healthcare

Lead Agency	<p>North East Hampshire and Farnham Clinical Commissioning Group (Primary)</p> <p>North Hampshire (Basingstoke and West Hart area) Clinical Commissioning Group (Primary)</p> <p>NHS England (Secondary)</p>
Other key partners	Hampshire County Council
Key evidence	<p>North Hampshire CCG Local Estates Strategy 2017 - 2021</p> <p>North East Hampshire and Farnham CCG Estates Strategy</p> <p>Hampshire Strategic Infrastructure Statement (April 2017)</p>
Existing facilities/capacity	<p>Primary</p> <p>Within Hart, primary healthcare provision is divided between two Clinical Commissioning Group (CCGs).</p> <p>North East Hampshire and Farnham CCG, which includes Fleet and Yateley and North Hampshire (Basingstoke and West Hart area) CCG which includes Hartley Wintney, Hook and Odiham.</p> <p>There are a total of 9 GP practices with Hart, 7 are within in the North East Hampshire and Farnham CCG area</p>

	<p>whilst 2 are within the North Hampshire CCG area. In addition there are 11 Dental Surgeries and 1 Orthodontic Practice in Hart.</p> <p>Secondary</p> <p>Hart does not have a hospital but is served by Frimley Park Hospital (located within neighbouring Surrey Heath and North Hampshire Hospital (located in Basingstoke).</p>
Known planned provision	<p>Primary</p> <p>The North East Hampshire and Farnham CCG is re-organising and modernising the health care estate to accommodate new models of service delivery and address the needs of a changing population. This will include reconfiguration of Fleet Community Hospital campus and extension of existing GP premises where practicable.</p> <p>Within North Hampshire CCG no additional provision is planned. However, their Estates Strategy identifies that the Whitewater Practice in Hook and Hartley Wintney is likely to be affected by further housing development in the Hook and Hartley Wintney areas.</p> <p>In the addition the following is agreed as part of existing planning permissions:</p> <ul style="list-style-type: none"> <li>• Provision of either an on-site Doctors Surgery or a financial contribution of £1.1m towards off-site provision as part of the development of Hartland Park.</li> <li>• Provision of a 1,050m<sup>2</sup> DI building to be used as Doctors Surgery as part of the development at Watery Lane, Church Crookham.</li> </ul> <p>Secondary</p> <p>No new strategic facilities are currently planned within the District. There are proposals to improve facilities in the surrounding area which will provide opportunities for further development of facilities at Frimley Park Hospital.</p>
Key issues	<p>Levels of health for the population of Hart are comparable with or better than the English average.</p> <p>GPs are universally facing operational and financial pressures and many are in buildings which require investment to maintain their suitability and sufficiency (capacity) for modern health care needs / services.</p>

Funding sources	Central Government Developer Contributions
Implications for the Hart Local Plan	<p>Despite being a relatively healthy district, there remains health care challenges in relation to a growing older population, rationalisation of health care premises and increased demand from an overall increasing population (including that from new developments).</p> <p>The Council will continue to work with the CCG's and local providers to ensure that where it has been determined that new health care services are needed, they can be accommodated.</p>

### Emergency Services

Lead Agency	Hampshire Fire and Rescue Service South East Coast Ambulance Service South East Central Ambulance Service Hampshire Constabulary and North and East Hampshire OCU
Other key partners	
Key evidence	The Hampshire Fire & Rescue Plan 2015 - 2020 South East Coast Ambulance Service five year strategic plan South East Central Ambulance Service Operational Plan 2017-19 South East Central Ambulance Service 5 year strategy summary Hampshire Strategic Infrastructure Statement (April 2017)
Existing facilities/capacity	<p>There are four fire stations in Hart district:</p> <ul style="list-style-type: none"> <li>• Fleet</li> <li>• Hartley Wintney</li> <li>• Odiham</li> <li>• Yateley</li> </ul> <p>South East Coast Ambulance Service has a facility at Fleet fire station. South East Central Ambulance Service's nearest permanent facilities are in Alton and Basingstoke.</p> <p>Policing in Hart consists of three 'Safer Neighbourhood Teams' currently based at Fleet, Yateley and Hook.</p>
Known planned provision	The Hampshire Fire & Rescue Plan 2015 - 2020 considers its main assets (property; fire stations and headquarters;

	<p>vehicle fleet; and operational Known planned provision equipment) and how they are managed. In terms of property assets, the extensive built estate, particularly the fire stations, continues to need investment. HFRS are making a substantial investment in the estate to improve energy efficiency, thereby reducing running costs and contributing to the environmental objective to reduce its carbon footprint.</p>
Key issues	<p>All fire and rescue services have a responsibility to identify the risks in their local communities and ensure they allocate resources to lowering those risks.</p>
Funding sources	<p>The Fire and Rescue service is funded through a combination of Council Tax, Support Grants and Business Rates. As with other public services long term investment/funding is difficult to predict. Therefore it is also not possible to identify whether there will be any future shortfalls in funding.</p> <p>From 1st April 2009 ambulance trusts have been eligible to apply for Foundation Trust status. Trusts now have to fund any capital expenditure from internally generated funds. Beyond internally generated funds, trusts may borrow against their Prudential Borrowing Limit (PBL).</p> <p>The Hampshire Police Authority is funded by Government grants, inclusive of business rates, plus other income, such as service income and earned income on surplus cash and Council Tax. As with other public services long term investment/funding is difficult to predict. Therefore it is not possible to identify whether there will be any future shortfalls in funding.</p> <p>Where a significant increase in residential dwellings (e.g. a major new development area) is likely to place increased demands on police resources, the Police may seek developer funding to cover the cost of land and capital costs of police buildings and associated accommodation facilities for the provision of new police stations, extensions to existing stations and the need for additional staff and resources where needed.</p>
Implications for the Hart Local Plan	<p>The increase in residential dwellings will place increased demands on Fire/Rescue, Ambulance and Police resources. The joint use of facilities such as space in community and educational premises should be explored.</p>

## Sports and leisure facilities

Lead Agency	Hart District Council Hampshire County Council Town/Parish Councils
Other key partners	
Key evidence	Open Space, Sport and Recreation Study and Playing Pitch Strategy (2016-2032)
Existing facilities/capacity	<p>In Hart, there are</p> <ul style="list-style-type: none"> <li>• Six swimming pools in the district that are community accessible and at least 20m in length and 160m<sup>2</sup> in area.</li> <li>• Eight sites in Hart that offer sports halls which are at least three badminton courts in size and accessible to the community.</li> <li>• Nine sites that offer health and fitness suites with 20+ stations.</li> <li>• Six sites provide outdoor bowls facilities.</li> <li>• Five sites that offer squash courts, providing 14 courts.</li> <li>• 10 sites that offer 26 outdoor tennis courts for community use (three of which are floodlit).</li> <li>• Six golf facilities, the largest being Oak Park Golf Club which has a 13 bay driving range and 9 and 18 hole courses.</li> <li>• Two sites offer outdoor netball courts, with a total of six courts (one of which is floodlit).</li> <li>• One arts venue.</li> </ul>
Known planned provision	<p>The following is agreed as part of existing planning permissions:</p> <ul style="list-style-type: none"> <li>• Provision of on-site open space, including children's play space as part of the development at Hartland Park.</li> <li>• A £2.8m financial contribution towards District Leisure as part of the development at Hartland Park.</li> <li>• A £1.6m financial contribution towards Parish Leisure as part of the development at Hartland Park.</li> <li>• A £1.87m financial contribution towards District Leisure as part of the development at land north of Netherhouse Copse.</li> </ul>

	<ul style="list-style-type: none"> <li>• Provision of 7 LPAs and 2 LEAPs as part of the development at land north of Netherhouse Copse.</li> <li>• Provision of one NEAP as part of the development at land north of Netherhouse Copse.</li> <li>• Provision of sports pitches (artificial and natural) at Hart Leisure Centre (£1.06m) as part of the development at North East Hook.</li> <li>• Provision of external facilities (car parking and footpaths) at Hart Leisure Centre (£0.19m) as part of the development at North East Hook.</li> <li>• Provision of 2 LEAPS and financial contribution towards a NEAP as part of the development at North East Hook.</li> <li>• Provision of outdoor sports pitches comprising 2 senior and 1 junior pitch with a total site area of 3.01ha as part of the development at North East Hook.</li> <li>• Provision of 2 LPAs and 2 LEAPs as part of the development at Watery Lane, Church Crookham.</li> <li>• New sports pavilion and sports pitches as part of the development at Watery Lane, Church Crookham.</li> <li>• An as yet to be agreed contribution, as part of the development at Watery Lane, Church Crookham. towards leisure and open space provision as follows: <ul style="list-style-type: none"> <li>○ 75% of total towards leisure facilities at Fleet Leisure Centre.</li> <li>○ 10% of total towards works and costs in moving Fleet Leisure Centre from its current site to a new location.</li> <li>○ 2% of total towards enhancements to Fleet Pond.</li> <li>○ 13% towards Basingstoke Canal towpath surfacing works.</li> </ul> </li> <li>• A £545k financial contribution towards District Leisure as part of the development at Hawley Park Farm.</li> <li>• A £146k financial contribution towards Parish Leisure as part of the development at Hawley Park Farm.</li> </ul>
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	<ul style="list-style-type: none"> <li>• A £1.87m financial contribution towards District Leisure as part of the development at Land at Odiham Road, Riseley.</li> <li>• A £61k financial contribution towards Parish Leisure as part of the development at Land at Odiham Road, Riseley; to be spent on one or all of the following projects: <ul style="list-style-type: none"> <li>○ New play equipment at Riseley Recreation Ground.</li> <li>○ Refurbishment of the two tennis courts at Riseley Recreation Centre.</li> <li>○ Replacement of the soffit at Riseley Memorial Hall and Sports Pavillion.</li> </ul> </li> <li>• Contribution towards Hart Leisure Centre, amount dependent up final housing mix; estimated to be £350k based on outline housing mix, as part of the development at Land at Odiham Road, Riseley.</li> <li>• Contribution of £2.5m towards District Leisure as part of the Edenbrook extension development, Hitches Lane, Fleet.</li> <li>• Outstanding contribution of £67k towards Parish Leisure, to be spent at the discretion of Fleet Town Council, as part of the Edenbrook extension development, Hitches Lane, Fleet.</li> <li>• Contribution of £452k towards management of Edenbrook Country Park as part of the Edenbrook extension development, Hitches Lane, Fleet.</li> <li>• Contribution of £71k towards leisure and open space as part of the development at Land at High Ridge Farm, Newnham Road, Hook.</li> <li>• Contribution of £143k towards Parish leisure as part of the development at Land at High Ridge Farm, Newnham Road, Hook.</li> <li>•</li> </ul>
Key issues	The main priority for the future is to protect existing facilities and to improve and maintain the quality of existing provision.
Funding sources	Developer contributions

Implications for the Hart Local Plan	To ensure a policy framework is in place to protect against the loss of existing sports facilities and provide new facilities to meet demand from new development.
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## Libraries

Lead Agency	Hampshire County Council
Other key partners	
Key evidence	Hampshire County Council Library Service Transformation Strategy to 2020 (April 2016)  Hampshire County Council Strategic Infrastructure Statement (April 2017)
Existing facilities/capacity	There are three libraries in Hart at: <ul style="list-style-type: none"> <li>• Fleet.</li> <li>• Odiham.</li> <li>• Yateley.</li> </ul>
Known planned provision	There are no known plans for additional library provision in the district. Focus is likely to remain on protecting existing services.
Key issues	The development of additional housing is likely to result in increased demand for all pre-existing library services offered (e.g. book borrowing (hard copy and e-resources), digital services, and staff time). Increased demand on the new digi-lab and increase in the geographical area which this service will need to cater for. There is also a need to ensure that all three libraries align with the National Universal Offer to provide Health and Wellbeing Services. Fleet, Yateley and Odiham Bridewell will require flexible spaces which can accommodate a range of different needs.  Currently no funding has been identified to support the Library Service with regard to a potential additional influx of users.  As part of any proposal for a new settlement HCC would like to explore whether additional library services can be secured.
Funding sources	Developer contributions.
Implications for the Hart Local Plan	To ensure that a policy framework is in place that enables the delivery of increased capacity if needed.

## Community facilities

Lead Agency	Hart District Council Parish Councils Private providers
Other key partners	
Key evidence	
Existing facilities/capacity	<p>In the district, there are many places where community space can be hired. These include:</p> <ul style="list-style-type: none"> <li>• Fleet Town Football Club</li> <li>• Christ Church, Crookham</li> <li>• Zebon Copse Centre</li> <li>• Frogmore Day Centre</li> <li>• The Pavilion Rooms, Eversley</li> <li>• The Kingsley at Eversley</li> <li>• The Key Centre - Elvetham Heath's Community Centre</li> <li>• Yateley Village Hall</li> <li>• Hawley Memorial Hall, Hawley</li> <li>• Holy Trinity Hall, Blackwater</li> <li>• Womens Institute Hall, Yateley</li> <li>• Fleet Parish Community Centre</li> <li>• Crookham War Memorial Hall, Crookham</li> <li>• Elizabeth Hall, Hook</li> <li>• The Cross Barn, Odiham</li> <li>• Rotherwick Village Hall</li> <li>• Greywell Village Hall</li> <li>• Long Sutton Village Hall</li> <li>• Ewshott Village hall</li> <li>• Winchfield Village Hall</li> <li>• North Warnborough Village Hall</li> <li>• Eversley Village Hall</li> <li>• Crondall Village Hall</li> </ul>

	<ul style="list-style-type: none"> <li>• Victoria Hall, Hartley Wintney</li> <li>• Heckfield Memorial Hall</li> <li>• Hook Community Centre</li> <li>• Ridley Hall, South Warnborough</li> <li>• Church Room All Saints and St Mary's Church, Crondall</li> <li>• Monteagle Community Hall, Yateley</li> <li>• The Harlington, Fleet</li> </ul>
Known planned provision	<p>The following is agreed as part of existing planning permissions:</p> <ul style="list-style-type: none"> <li>• Provision of community building (with 0.38ha of sports pitches) as part of the development at North East Hook.</li> <li>• Contribution of £383k toward improvements to the existing Hook Community Centre as part of the development at North East Hook.</li> <li>• Provision of an on-site community facility (with 0.38ha of sports pitches) as part of the development at land north of Netherhouse Copse.</li> <li>• Contribution of £231k towards improvements to Zebon Copse Community Centre as part of the development at Watery Lane, Church Crookham.</li> <li>•</li> </ul>
Key issues	Community centres provide the opportunity for enhancing a sense of place and community spirit providing a venue for a range of community activities.
Funding sources	Developer contributions.
Implications for the Hart Local Plan	To ensure that a policy framework is in place that enables the delivery community facilities if needed.

## Allotments

Lead Agency	Parish/Town Councils
Other key partners	
Key evidence	The Open Space, Sport and Recreation Study and Playing Pitch Strategy (2016-2032)
Existing facilities/capacity	There are total of 8 allotments in Hart covering 4.93ha.
Known planned provision	<ul style="list-style-type: none"> <li>A new 1.5ha allotment is proposed as part of the Edenbrook extension, Hitches Lane, Fleet.</li> </ul>
Key issues	The Open Space, Sport and Recreation Study and Playing Pitch Strategy (2016-2032) identifies that the current provision, including the new allotment at Edenbrook Country Park, is sufficient.
Funding sources	Developer contributions.
Implications for the Hart Local Plan	Provision of a policy framework that protects existing allotments.

## Cemeteries and churchyards

Lead Agency	Hart District Council
Other key partners	
Key evidence	
Existing facilities/capacity	There are 22 cemeteries and churchyards in the district, totalling just over 11 hectares of land.
Known planned provision	None.
Key issues	In addition to there being a limited supply of capacity cemeteries have potential to contribute to Hart's open space network and provide opportunities for quiet contemplation and biodiversity. These are of particular importance in areas which fall outside the catchment area of other publicly accessible open spaces such as parks and gardens.
Funding sources	None identified.
Implications for the Hart Local Plan	Provision of a policy framework that protects existing facilities.

## Green Infrastructure

Lead Agency	Rushmoor Borough Council, Hampshire County Council
Other key partners	
Key evidence	Hart Open Space Study – October 2016 Open Space, Sport and Recreation Study and Playing Pitch Strategy (2016-2032) Hampshire Countryside Access Plan 2015-2025 Hampshire County Council Strategic Infrastructure Statement (April 2017)

Existing facilities/capacity	<p>The district benefits from a good quantity of open space for informal recreation. These include green corridors such as the Blackwater and River Hart Valleys and the Basingstoke Canal and semi-natural green spaces such as Fleet Pond, Yateley Heath and Warren Heath. Fleet Pond Nature Reserve, Hartley Wintney Commons and Elvetham Heath Nature Reserve have obtained 'Green Flag Awards' as being prestigious green spaces.</p>
Known planned provision	<p>The Hampshire CC Strategic Infrastructure Statement (2017) identifies a number of countryside schemes, including:</p> <ul style="list-style-type: none"> <li>• The Countryside Recreation Network (CRN) initiative.</li> <li>• Access for All.</li> <li>• Bridge improvements/repair programme.</li> <li>• Information, management of promoted routes project.</li> <li>• Network connectivity project.</li> <li>• Delivery of the Basingstoke Canal Business Plan and Development Strategy.</li> <li>• Implementation of projects to enhance public access and visitor enjoyment to the Basingstoke Canal (identified in the Basingstoke Canal Infrastructure Statement).</li> </ul> <p>In the addition the following is agreed as part of existing planning permissions:</p> <ul style="list-style-type: none"> <li>• Provision of 1.83ha of open space as part of the development at land north of Netherhouse Copse.</li> <li>• Re-provision of SINCs as part of the development at Hartland Park.</li> <li>• Provision of 2.13ha of open space as part of the development at Watery Lane, Church Crookham.</li> <li>• Provision of open space as part of the development at Hawley Park Farm.</li> <li>•</li> </ul>
Key issues	<p>The Open Space, Sport and Recreation Study (2014) identifies a number of issues relating to the quantity of provision within Rushmoor, with some areas deficient in</p>

	parks and gardens and/ or natural and semi-natural green space.
Funding sources	Developer contributions
Implications for the Hart Local Plan	The protection, enhancement and provision of green infrastructure.

## SANG

Lead Agency	Natural England Hart District Council
Other key partners	Developers/landowners
Key evidence	Advice from Natural England Interim Avoidance Strategy for the Thames Basin Heaths Special Protection Area
Existing facilities/capacity	There are currently three SANGs available to developers in Hart: <ul style="list-style-type: none"> <li>• Hitches Lane, Fleet</li> <li>• Hawley Meadows and Blackwater Park</li> <li>• Bramshot Farm</li> </ul>
Known planned provision	<ul style="list-style-type: none"> <li>• Provision of 31.4ha SANG as part of the development of 1,500 dwellings at Hartland Park.</li> <li>• Provision of 13.4ha of SANG as part of the development of 423 dwellings at Land North of Netherhouse Copse, Hitches Lane, Fleet.</li> <li>• Provision of 12.2ha of SANG as part of the development of 548 dwellings at north-east Hook.</li> <li>• Provision of 16.2ha of SANG as part of the development of 300 dwellings on land at Watery Lane, Church Crookham.</li> <li>• Provision of 15.7ha of SANG as part of the development of 126 dwellings on land at Hawley Park Farm, Hawley Road, Blackwater.</li> <li>• Provision of 5.1ha of SANG as part of the development of 150 dwellings on land between Moulsham Lane and Broome Close, Yateley.</li> <li>• Provision of 11.4ha of SANG as part of the development of 83 dwellings on land at Odiham Road, Riseley.</li> </ul>

	<ul style="list-style-type: none"> <li>• Provision of 11.4ha of SANG as part of the development of Land at High Ridge Farm, Newnham Road, Hook</li> </ul>
Key issues	<p>A large proportion of Hart District lies within 5km of the Thames Basin Heaths Special Protection Area (TBHSPA). The TBHSPA is protected in the UK under the Habitats Regulations; the impact of this legislation is that development proposals in the vicinity of the TBHSPA must ensure that they are not likely to have significant adverse effects on the integrity of the TBHSPA, either alone or in combination with other developments.</p> <p>As a result all development within 5km of the TBHSPA and some larger development between 5-7km resulting in a net increase in the number of dwellings will need to either provide on-site or contribute towards off-site provision of 'Suitable Alternative Natural Greenspace' (SANG).</p>
Funding sources	Developer contributions
Implications for the Hart Local Plan	To ensure provision of sufficient SANG to deliver the housing targets in the Local Plan, and where possible, to delivering the wider housing needs across the Housing Market Area.

## Infrastructure Delivery Schedule

### Transport – roads

Scheme	Timing/phasing	Lead Agencies	Cost	Identified funding sources	Funding Gap	Evidence/Potential sources of funding
TR1: M3 Junction 4a Access improvements	2017-2021	Hampshire County Council	£5,000,000 (estimate)	Hartland Park developer contributions/S278/further work/CIL/S106	£5,000,000	HCC Strategic Infrastructure Statement (2017)  Hartland Park S106 agreement
TR2: Fleet Eastern Access: junction improvement of Fleet Road (A323) with Aldershot Road and signage from Reading Road South to M3 junction 4a	2022-2027	Hampshire County Council	£2,000,000 (estimate)	None identified  £1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC. (Check with PS this is correct)	£2,000,000 less the amount to be apportioned from the land at Netherhouse Copse S106 agreement	Land at Netherhouse Copse S106 agreement  HCC Strategic Infrastructure Statement (2017)

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
TR3: Junction improvement scheme, including widening of the canal bridge, between canal bridge and Durnsford Avenue	2022-2027	Hampshire County Council	£2,700,000 (estimate)	<p>£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.</p> <p>£600k has been secured from the S106 agreement for the development of land at Watery Lane, Church Crookham for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC</p>	£2,700,000 less the amount to be apportioned from the land at Netherhouse Copse and land at Watery Lane, Church Crookham S106 agreements	<p>Land at Netherhouse Copse S106 agreement</p> <p>Land at Watery Lane, Church Crookham S106 agreement</p> <p>HCC Strategic Infrastructure Statement (2017) (ref. HDC0004)</p>
TR4: A30 Corridor improvements between A327 and	2022-2027	Hampshire County Council	£2,000,000 (estimate)	£0.4m has been secured from the S106 agreement for the development of land at Hawley Park Farm	£2,000,000 less the amount to be apportioned	HCC Strategic Infrastructure Statement (2017) (ref. HDC0338)

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
A331. To include improvements at junctions of A30/A327, A30/B3272 & A30 in Blackwater				for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC	from the Hawley Park Farm S106 agreement.	
TR5: Junction 5 of M3 improvements to capacity and operation of junction	2022-2027	Hampshire County Council	£200,000 (estimate)	£1.47m has been secured from the S106 agreement for the development of land at North East Hook for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC	£200,000 less the amount to be apportioned from the land at North East Hook S106 agreement.	HCC Strategic Infrastructure Statement (2017)
TR6: Unspecified road network and traffic schemes	2017-2021	Hampshire County Council	£1,433,000 (estimate)	£252,000	£1,181,000	HCC Strategic Infrastructure Statement (2017)  Hart Transport Statement Live Scheme List – December 2013
TR7: Unspecified road network and traffic schemes	2022-2027	Hampshire County Council	£8,465,000 (estimate)	£0	£8,465,000	HCC Strategic Infrastructure Statement (2017)

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
						Hart Transport Statement Live Scheme List – December 2013
TR8: Unspecified road network and traffic schemes	2028+	Hampshire County Council	£225,000 (estimate)	£0	£225,000	HCC Strategic Infrastructure Statement (2017)  Hart Transport Statement Live Scheme List – December 2013
TR9: Highway improvements to Moulsham Lane, footways; improvement to the crossing at the junction of Moulsham Lane/Reading Road; improvement to roundabout at Reading Road; relocation of bus stop on the Link.	2017-202	Hampshire County Council	£150,000 (estimate)	Scheme secured from the S106 agreement for the development of land at Moulsham Lane, Yateley	TBC	Section 106 agreement for the development of land at Moulsham Lane, Yateley

Scheme	Timing/phasing	Lead Agencies	Cost	Identified funding sources	Funding Gap	Evidence/Potential sources of funding
Also a range of measures to support and encourage sustainable travel modes.						
TR10: Improvements at Oatsheaf junction	TBC. Linked to the development for housing on land at Netherhouse Copse	Hampshire County Council	£200k (estimate)	<p>£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.</p> <p>£600k has been secured from the S106 agreement for the development of land at Watery Lane, Church Crookham for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise</p>	£200k less the amount to be apportioned from the land at Netherhouse Copse S106 and land at Watery Lane, Church Crookham S106 agreements.	<p>Land north of Netherhouse Copse S106.</p> <p>Land at Watery Lane, Church Crookham S106 agreements.</p> <p>HCC Strategic Infrastructure Statement (2017) (ref. HDC0006).</p>

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
				amount will be at the discretion of HCC.		
TR11: Improvements at junctions with Albert Street and Clarence Road	TBC. Linked to the development for housing on land at Netherhouse Copse	Hampshire County Council	£350k (estimate)	£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.	£350k less the amount to be apportioned from the land at Netherhouse Copse S106 agreement	Land north of Netherhouse Copse S106  HCC Strategic Infrastructure Statement (2017) (ref. HDC0007).
TR12: Improvements to the Fleet Road/railway station junction	TBC. Linked to the development for housing on land at Netherhouse Copse	Hampshire County Council	TBC.	£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.	TBC	Land north of Netherhouse Copse S106
TR13: A323 approach to junction with A3013 Fleet Road and the installation of 'Traffic	TBC. Linked to the development for housing on land at Netherhouse Copse	Hampshire County Council	£50k (estimate)	£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires	£50k less the amount to be apportioned from the land at Netherhouse	Land north of Netherhouse Copse S106  HCC Strategic Infrastructure

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
Information Variable Message Signs'.				part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC	Copse S106 agreement	Statement (2017) (ref. HDC0109).
TR14: Fleet Road/Elvetham Heath Way/Reading Road North roundabout	Prior to completion of 50 <sup>th</sup> unit of the development for housing on land at Netherhouse Copse	Hampshire County Council	£100k (estimate)	£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC	£100k less the amount to be apportioned from the land at Netherhouse Copse S106 agreement.	Land north of Netherhouse Copse S106  HCC Strategic Infrastructure Statement (2017) (ref. HDC0014).
TR15: Hitches Lane/Country Park/Old Hitches Lane roundabout	Prior to completion of 200 <sup>th</sup> unit of development for housing on land at Netherhouse Copse	Hampshire County Council	TBC	£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC	TBC	Land north of Netherhouse Copse S106
TR16: Hitches Lane/Pilcot Road junction visibility	TBC. Linked to the development for housing on	Hampshire County Council	TBC.	£1.42m has been secured from the S106 agreement for the development of	TBC	Land north of Netherhouse Copse S106

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
	land at Netherhouse Copse			land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC		
TR17: Reading Road North/Hitches Lane/Fleet Road roundabout improvements	Prior to completion of 50 <sup>th</sup> unit of development for housing on land at Netherhouse Copse	Hampshire County Council	TBC.	£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC	TBC	Land north of Netherhouse Copse S106
TR18: Local junction improvements to Bartley Way/B3349 and Station Road/B3349 junctions	TBC. Linked to the development for housing at North East Hook	Hampshire County Council	TBC	£1.47m has been secured from the S106 agreement for the development of land at north-east Hook for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC	TBC	Land at north-east Hook S106 agreement

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
TR19: Improvements works to A30/Griffin Way roundabout, Hook	TBC. Linked to the development for housing at North East Hook	Hampshire County Council	TBC	£750k secured by a S106 agreement for development of land at north-east Hook	TBC	Land at north-east Hook S106 agreement
TR20: Improvements to the Malthouse Bridge pinch point	TBC. Linked to the development for housing at Watery Lane, Church Crookham	Hampshire County Council	TBC	£600k has been secured from the S106 agreement for the development of land at Watery Lane, Church Crookham for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC	TBC	Land at Watery Lane, Church Crookham S106 agreement.
TR21: A30 corridor improvements between A327 and A331. To include improvements at junctions of A30/A327,	TBC. Linked to the development for housing at Hawley Park Farm	Hampshire County Council	£2m (estimate)	£0.4m has been secured from the S106 agreement for the development of housing at Hawley Park Farm for off-site highway works. The S106 requires part of this money to contribute towards this	£2m less the amount to be apportioned from the Hawley Park Farm S106 agreement.	Hawley Park Farm S106 agreement.  Hart District Statement Schedule of Transport Improvements (ref. HDC0005)

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
A30/B3272 & A30 in Blackwater				scheme; although the precise amount will be at the discretion of HCC.		
TR22: Contribution of £714k towards: <ul style="list-style-type: none"> <li>• Implementation of the Fleet Town Access Plan</li> <li>• Schemes set out in the Council's Local Plan.</li> </ul>	TBC. Linked to the development for housing at Edenbrook extension, Hitches Lane, Fleet	Hampshire County Council	TBC	£714k secured for both schemes by a S106 agreement for development of for housing at Edenbrook extension, Hitches Lane, Fleet; the precise amount to be spent on each will be at the discretion of HCC.	TBC	Edenbrook extension, Hitches Lane, Fleet S106 agreement.
TR23: Two village gateways/other traffic calming measures within the village of Riseley	TBC. Linked to the development for housing at land at Odiham Road, Riseley	Hampshire County Council	TBC	Contribution of £5k secured by a S106 agreement for development land at Odiham Road, Riseley  £5k has been secured from the S106 agreement for the development of housing on land at Odiham Road, Riseley.	TBC	Land at land at Odiham Road, Riseley S106 agreement.

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
TR24: Provision of improved pedestrian wayfinding tools with particular consideration of employment, retail, transport and recreation facilities	TBC.	Hampshire County Council	£80k (estimate)	£236k has been secured from the S106 agreement for the development of and at High Ridge Farm, Newnham Road, and Hook S106 agreement for off-site highway works. The S106 requires part of this money to contribute towards this scheme although the precise amount will be at the discretion of HCC	£80k less the amount to be apportioned from the High Ridge Farm, Newnham Road S106 agreement.	Land at High Ridge Farm, Newnham Road, Hook S106 agreement  Hart District Transport Statement 2013 (ref. HDC0169).
TR25: Bus stop improvements in the vicinity of High Ridge Farm, Newnham Road, Hook.	TBC.	Hampshire County Council.	TBC.	£236k has been secured from the S106 agreement for the development of land at High Ridge Farm, Newnham Road, Hook. S106 agreement for off-site highway works. The S106 requires part of this money to contribute towards this scheme although the precise amount will be at the discretion of HCC.	TBC.	Land at High Ridge Farm, Newnham Road, Hook. S106 agreement.
TR26: Improvements to A30/A327/Cricket	2022-2026	Hampshire County Council	£50k (estimate)	£125,000 contribution secured by S106 agreement for	TBC	Land at Sun Park, Blackwater S106 agreement

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
Hill Lane roundabout.				development at Sun Park for off-site highway works.		

### Transport – public transport

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
TP1: Unspecified public transport schemes.*	2017-2021.	Hampshire County Council.	£1,181,000 (estimate).	£560,000	£621,000	HCC Strategic Infrastructure Statement (2017)
TP2: Unspecified public transport schemes.*	2022-2027.	Hampshire County Council.	£480,000 (estimate).	£0.	£480,000	HCC Strategic Infrastructure Statement (2017)
TP3: Unspecified public transport schemes.*	2028+.	Hampshire County Council.	TBC	TBC	TBC	HCC Strategic Infrastructure Statement (2017)
TP4: Public transport improvement measures	TBC. Linked to the development for housing at North East Hook	Hampshire County Council	TBC	Funds available from £1.47m secured by a S106 agreement for development of land at north-east Hook. The S106 requires part of this money to contribute towards this scheme although the precise amount	TBC	Land at north-east Hook S106 agreement

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
				will be at the discretion of HCC.		
TP5: Improvements to bus stop and supporting infrastructure which provide a direct benefit to the development	TBC. Linked to the development for housing at Watery Lane, Church Crookham	Hampshire County Council	TBC	£600k secured by a S106 agreement for development of land at Watery Lane, Church Crookham. The S106 requires part of this money to contribute towards this scheme although the precise amount will be at the discretion of HCC.	TBC	Land at Watery Lane, Church Crookham S106 agreement
TP6: Bus shelters	TBC. Linked to the development for housing at land at Odiham Road, Riseley	Hampshire County Council	TBC	Contribution of £8k secured by a S106 agreement for development land at Odiham Road, Riseley	TBC	Land at land at Odiham Road, Riseley S106 agreement.

### Transport – cycling and walking

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
TCWI: Unspecified cycling and	2017-2021	Hampshire County Council	£2,825,000 (estimate)	£281,000	£2,544,000	HCC Strategic Infrastructure Statement (2017)

walking schemes*						
TCW2: Unspecified cycling and walking schemes*	2022-2027	Hampshire County Council	£9,409,000 (estimate)	£0	£9,409,000	HCC Strategic Infrastructure Statement (2017)
TCW3: Unspecified cycling and walking schemes*	2028+	Hampshire County Council	£100,000	£0	£100,000	HCC Strategic Infrastructure Statement (2017)
TCW4: Improvements to cycle route 11 from Hart Leisure Centre to Elvetham Heath	TBC. Linked to the development for housing on land at Netherhouse Copse	Hampshire County Council	£120k (estimate).	£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.  £600k secured by a S106 agreement for development of land at Watery Lane, Church Crookham. The S106 requires part of this	£120k less the amount to be apportioned from the land at Netherhouse Copse and Watery Lane, Church Crookham S106 agreements.	Land at Netherhouse Copse S106 agreement.  Watery Lane, Church Crookham S106 agreement.  HCC Strategic Infrastructure Statement (2017) (ref. HDC0047).

				money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.		
TCW5: Improve cycle route 5 from Fleet town centre to rail station	TBC. Linked to the development for housing on land at Netherhouse Copse	Hampshire County Council	£0.5m (estimate)	£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.	£0.5m less the amount to be apportioned from the land at Netherhouse Copse S106 agreement.	Land north of Netherhouse Copse S106  HCC Strategic Infrastructure Statement (2017) (ref. HDC0040).
TCW6: Provision of a cycle route on Elvetham Road linking routes FPC11 & FPC13	TBC. Linked to the development for housing on land at Netherhouse Copse	Hampshire County Council	£100k	£1.42m has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.	£100k less the amount to be apportioned from the land at Netherhouse Copse S106 agreement.	Land north of Netherhouse Copse S106  HCC Strategic Infrastructure Statement (2017) (ref. HDC0069).

TCW7: PROW 502 upgrade works,	TBC	Hampshire County Council	TBC	£55k has been secured from the S106 agreement for the development of land at Netherhouse Copse for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.	£0 - TBC	Land north of Netherhouse Copse S106
TCW8: Walking and cycling improvements from the site to Hook village centre and Hartley Wintney village centre.	TBC. Linked to the development for housing at North East Hook	Hampshire County Council	TBC	Funds available from £1.47m secured by a S106 agreement for development of land at north-east Hook	TBC	Land at north-east Hook S106 agreement
TCW9: Improvements to cycle route 2 Crookham Road to Fleet Town Centre	TBC. Linked to the development for housing at Watery Lane, Church Crookham	Hampshire County Council	£20k (estimate)	£0.6m has been secured from the S106 agreement for the development of land at Watery Lane, Church Crookham for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although	£20k less the amount to be apportioned from the land at Watery Lane S106 agreement.	Land at Watery Lane, Church Crookham S106 agreement.  Hart District Statement Schedule of Transport Improvements (HDC0037)

				the precise amount will be at the discretion of HCC.		
TCW10: improvements to cycle route 10 Hart Leisure Centre to Crookham	TBC. Linked to the development for housing at Watery Lane, Church Crookham	Hampshire County Council	£410k (estimate)	£0.6m has been secured from the S106 agreement for the development of land at Watery Lane, Church Crookham for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.	£410k less the amount to be apportioned from the land at Watery Lane S106 agreement.	Land at Watery Lane, Church Crookham S106 agreement.  Hart District Statement Schedule of Transport Improvements (HDC0046)
TCW11: Improvements to cycle route 8 Church Crookham to Fleet Spine South	TBC. Linked to the development for housing at Watery Lane, Church Crookham	Hampshire County Council	£20k (estimate)	£0.6m has been secured from the S106 agreement for the development of land at Watery Lane, Church Crookham for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount	£20k less the amount to be apportioned from the land at Watery Lane S106 agreement.	Land at Watery Lane, Church Crookham S106 agreement.  Hart District Statement Schedule of Transport Improvements (HDC0043)

				will be at the discretion of HCC.		
TCW12: Improvements to cycle route 13 canal leisure route	TBC. Linked to the development for housing at Watery Lane, Church Crookham	Hampshire County Council	£100k (estimate)	£0.6m has been secured from the S106 agreement for the development of land at Watery Lane, Church Crookham for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.	£100k less the amount to be apportioned from the land at Watery Lane S106 agreement.	Land at Watery Lane, Church Crookham S106 agreement.  Hart District Statement Schedule of Transport Improvements (HDC0049)
TCW13: Improvements to Zebon Copse to Tweseldown Infant School route	TBC. Linked to the development for housing at Watery Lane, Church Crookham	Hampshire County Council	£20k (estimate)	£0.6m has been secured from the S106 agreement for the development of land at Watery Lane, Church Crookham for off-site highway works. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.	£20k less the amount to be apportioned from the land at Watery Lane S106 agreement.	Land at Watery Lane, Church Crookham S106 agreement.  Hart District Statement Schedule of Transport Improvements (HDC0099)

<p>TCWI4: Pedestrian crossing improvements to west and south of A30 junction with B3272</p>	<p>TBC. Linked to the development for housing at Hawley Park Farm</p>	<p>Hampshire County Council</p>	<p>£50k (estimate)</p>	<p>£400k secured by a S106 agreement for development of for housing at Hawley Park Farm. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.</p>	<p>£50k less the amount to be apportioned from the land at Watery Lane S106 agreement.</p>	<p>Hawley Park Farm S106 agreement.  Hart District Statement Schedule of Transport Improvements (ref. HDC0136)</p>
<p>TCWI5: Pedestrian link Hawley to Farnborough</p>	<p>TBC. Linked to the development for housing at Hawley Park Farm</p>	<p>Hampshire County Council</p>	<p>£70k (estimate)</p>	<p>£400k secured by a S106 agreement for development of for housing at Hawley Park Farm. The S106 requires part of this money to contribute towards this scheme; although the precise amount will be at the discretion of HCC.</p>	<p>£70k less the amount to be apportioned from the land at Watery Lane S106 agreement.</p>	<p>Hawley Park Farm S106 agreement.  Hart District Statement Schedule of Transport Improvements (ref. HDC0137)</p>

## Education

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
ED1: Robert Mays Secondary School – expansion by 1 form of entry.	2019	Hampshire County Council	£7,600,000	£7,600,000	£0	HCC Strategic Infrastructure Statement (2017)  Hampshire School Places Plan 2018 - 2022
ED2: Church Crookham Junior School – expansion to by IFE to 150 places per year group.	2019	Hampshire County Council	£1,740,000	£2,020,000 secured by Watery Lane, Church Crookham S106 agreement to also be spent on ED3.	£2,020,000 secured by Watery Lane, Church Crookham S106 agreement to also be spent on ED3.	HCC Strategic Infrastructure Statement (2017)  Watery Lane, Church Crookham S106 agreement
ED3: New 3FE primary school at Hartland Village.	2021	Hampshire County Council	£7.5m	To be secured by a S106 agreement for development of housing at Hartland Park	£0	Hampshire School Places Plan 2018 - 2022
ED4: Calthorpe Park Secondary School – expansion up to 300 places per year group.	2021	Hampshire County Council	TBC	£1.9m secured by a S106 agreement for development of housing on land at Watery Lane,	TBC	Watery Lane, Church Crookham S106 agreement

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
				Church Crookham		
ED5: Primary education contribution of £1.94m	TBC. Linked to the development for housing on land at Netherhouse Copse	Hampshire County Council	N/A	£1.94m secured by a S106 agreement for development of housing on land at north of Netherhouse Copse	N/A	Land north of Netherhouse Copse S106
ED6: Secondary education contribution of £2.35m	TBC. Linked to the development for housing on land at Netherhouse Copse	Hampshire County Council	N/A	£2.35m secured by a S106 agreement for development of housing on land at north of Netherhouse Copse	N/A	Land north of Netherhouse Copse S106
ED7: Contribution of £288k towards primary provision	TBC. Linked to the development for housing on land at High Ridge Farm, Newnham Road, Hook	Hampshire County Council	N/A	£288k secured by a S106 agreement for development of housing on land at High Ridge Farm, Newnham Road, Hook.	N/A	Land at High Ridge Farm, Newnham Road, Hook S106 agreement
ED8: Contribution of £304k towards	TBC. Linked to the development for housing on	Hampshire County Council	N/A	£304k secured by a S106	N/A	Land at High Ridge Farm, Newnham

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
secondary provision	land at High Ridge Farm, Newnham Road, Hook			agreement for development of housing on land at High Ridge Farm, Newnham Road, Hook.		Road, Hook SI06 agreement

### Health Care

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
HC1: Extra care housing provision. 221 units to meet needs in Hart District.	2022+	Hampshire County Council. NHS Hampshire. Private sector providers	TBC	TBC	TBC	Hampshire County Council capital programme. Home & Communities Agency. Hart DC. Developer contributions.
HC2: Reconfiguration of Fleet Community Hospital campus and.	2018-21	North East Hampshire and Farnham CCG	TBC	£1.5m capital funding from Government	TBC	North East Hampshire and Farnham CCG Estates Strategy

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
HC3: Extension of existing GP premises where practicable	2018-21	North East Hampshire and Farnham CCG	Costs to be provided by AW	Applications for 'Minor Improvement Grant'.	TBC	North East Hampshire and Farnham CCG Estates Strategy
HC4: Provision of land for a 1,050m2 DI building to be used as Doctors Surgery at Watery Lane, Church Crookham	TBC. Linked to the development for housing at Watery Lane, Church Crookham	North East Hampshire and Farnham CCG	TBC	None	TBC	Watery Lane, Church Crookham S106 agreement

### Open Space, Leisure and Community Facilities

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
OLCI: Land at Sun Park (Former Guillemont Park), Minley Road, Blackwater - Provision of 2.4 ha of open space land including	2020-2026	Developer in partnership with Hart District Council and Parish Council	Provision in kind.	Developer contribution	N/A	Section 106 Sun Park planning agreement

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
two areas of on-site play space						
OLC2: Public open space, natural and semi-natural green space and Parks and Gardens to be provided as part of development at Hartland Village in accordance with Local Plan standards.	Short to Long term	Hart District Council and private Sector developers	Provision in kind	Developer contribution through Section 106 Agreement	Unknown	Planning application information and draft local plan policy SS2
OLC3: Land north of Netherhouse Copse, Fleet. Provision of seven LAPs, two LEAPS and a NEAP as part of development.	Short-term to medium term	Developer in partnership with Hart District Council and Parish Council	Provision in kind	Secured by Section 106 relating to development of housing on land at Netherhouse Copse, Fleet.	N/A	Section 106 Agreement

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
OLC4: Land north of Netherhouse Copse, Fleet on site community building	TBC	Hart District Council and private Sector developer	TBC	Contribution of £500k Secured by Section 106 relating to development of housing on land at Netherhouse Copse, Fleet.	TBC	Land north of Netherhouse Copse S106 agreement
OLC5: Land north of Netherhouse Copse, Fleet. Provision of 1.54 hectares of land on the northern edge of the site for community use and the provision of sports pitches at Calthorpe Park School.	Short-term to medium term	Developer in partnership with Hart District Council and Parish Council	Provision in kind	Secured by Section 106 relating to development of housing on land at Netherhouse Copse, Fleet.	N/A	Land north of Netherhouse Copse S106 agreement
OLC6: Land between Moulsham Lane	Short-term to medium term	Developer in partnership with Hart District	Provision in kind	Secured by Section 106 relating to development of housing on land	N/A	Section 106 Agreement

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
and Broome Close, Yateley. Provision of open space and informal open space with structure planting and landscaping		Council and Parish Council		between Moulsham Lane and Broome Close, Yateley		
OLC7: Land between Moulsham Lane and Broome Close, Yateley. Provision of LEAP on the SANG land to be created within the development area	Short-term to medium term	Developer in partnership with Hart District Council and Parish Council	£160k (estimate)	£160k secured by a S106 agreement for development of housing on land between Moulsham Lane and Broome Close, Yateley.	£0	Section 106 Agreement
OLC8: Hook Park, Refurbishment of community centre	Medium term	Hook Parish Council in partnership with FA	£85k (estimate)	Hart District Council, Section 106 developer Contributions	TBC	Playing Pitch Strategy 2016

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
OLC9: Hartley Wintney Memorial Ground Drainage and Pitch maintenance	Long term	Hartley Wintney FC in partnership with Hartley Wintney Parish Council	£20k (estimate)	Section 106 developer contribution	TBC	Playing Pitch Strategy 2016
OLC10: Hartley Wintney Memorial Ground New cricket pitch	Short term	Hartley Wintney CC in partnership with B&BBC	TBC	Section 106 developer contributions	TBC	Playing Pitch Strategy 2016
OLC11: Hartley Wintney Memorial Ground New football pitch	Short term	Hartley Wintney Parish Council in partnership with Hartley Wintney Football Club	£20k (estimate)	Funding secured	TBC	Playing Pitch Strategy 2016
OLC12: North Warnborough, Old Boys FC Pitch improvements (drainage)	Medium term	North Warnborough Youth Football Club	£20k	Internal through maintenance	TBC	Playing Pitch Strategy 2016
OLC13: Blackwater & Hawley Leisure Centre Pitch	Medium term to long term	Blackwater and Hawley Town Council	Circa £20k	TBC	TBC	Playing Pitch Strategy 2016

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
improvements (drainage)						
OLCI4: Darby Green Playing Fields Pitch improvements (Drainage).	Medium term	Yateley Town Council	Circa £20k	Section 106 developer contributions	TBC	Playing Pitch Strategy 2016
OLCI5: Eversley Sports Association, Bob Schofield Way, Fox Lane, Eversley Cross. Construction of sand filled AGP for hockey.	Short term	Eversley Sports Association Hampshire Cricket Board/ECB England Hockey, Hants FA, Hart DC.	TBC	TBC	TBC	Playing Pitch Strategy 2016
<u>OLCI6: Eversley Sports Association, Bob Schofield Way, Fox Lane, Eversley Cross.</u> Additional senior and Junior cricket pitches.	Medium term	Eversley Sports Association Hampshire Cricket Board/ECB England Hockey, Hants FA, Hart DC.	TBC	TBC	TBC	Playing Pitch Strategy 2016

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
<u>OLCI7: Eversley Sports Association, Bob Schofield Way, Fox Lane, Eversley Cross.</u> Additional outdoor cricket nets on Fox Lane site.	Medium term	Eversley Sports Association Hampshire Cricket Board/ECB England Hockey, Hants FA, Hart DC.	TBC	TBC	TBC	Playing Pitch Strategy 2016
<u>OLCI8: Eversley Sports Association, Bob Schofield Way, Fox Lane, Eversley Cross.</u> Drainage and irrigation Infrastructure as appropriate with changing facilities.	Medium term	Eversley Sports Association, Hampshire Cricket Board/ECB, England Hockey, Hants, FA, Hart DC.	TBC	TBC	TBC	Playing Pitch Strategy 2016
OLCI9: Frogmore Junior School. Improved drainage	Medium term	Frogmore Junior School	£20k (estimate) based on drainage	TBC	TBC	Playing Pitch Strategy 2016

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
OLC20: Frogmore Leisure Centre Improved drainage	Short term	Frogmore LC	£20k (estimate) Based on drainage scheme	TBC	TBC	Playing Pitch Strategy 2016
OLC21: The Sean Devereux Park. Cricket Pitch – improve drainage, evenness. Football pitch – improve drainage and layout, clubhouse and floodlights	Short term	Yateley Cricket and Hockey Club, Yateley United FC, Hart DC, Hants FA	£250k (estimate)	Hart District Council in partnership with stakeholders	TBC	Playing Pitch Strategy 2016
OLC22: The Zebon Copse Centre, Danvers Drive, Church Crookham, GU52 0ZE Improve drainage	Medium term	Fleet Town Council	£20k (estimate) Based on drainage scheme	TBC	TBC	Playing Pitch Strategy 2016
OLC23: Zebon Copse Community Centre improvements	TBC	Developer in partnership with Hart District Council and Parish Council	TBC	Contribution of £231k from the Watery Lane, Church Crookham S106 agreement	TBC	Watery Lane, Church Crookham S106 agreement

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
OLC24: Yateley CC Pitch improvement and Securing access	Short term	Yateley CC, Yateley Town Council	TBC	TBC	TBC	Playing Pitch Strategy 2016
OLC25: Basingbourne Park. Re-furbish changing facilities	Medium term	Fleet Town Council, Friends of Basingbourne Park	TBC	TBC	TBC	Playing Pitch Strategy 2016
OLC26: Calthorpe Park Drainage and local hub for football	Medium term	Fleet Town Colts, Fleet Town Council, Hart DC, Hants FA	TBC	TBC	TBC	Playing Pitch Strategy 2016
OLC27: Calthorpe Park School Construction of new short pile 3G AGP	Short term	Calthorpe Park School	TBC	TBC	TBC	Playing Pitch Strategy 2016
OLC28: Fleet Cricket Club Improve changing facilities	Long term	Fleet Cricket Club	£85k (estimate)	TBC	TBC	Playing Pitch Strategy 2016
OLC29: Fleet Town Fitness & Social Club	Long term	Fleet Town FC Hants FA	£85k (estimate)	Section, 106 developer contributions	TBC	Playing Pitch Strategy 2016

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
Replace the existing boardroom building at the ground and to refurbish the existing Changing room facilities						
OLC30: Oakley Park drainage, uneven surface	Medium term	Fleet Town Colts, Church Crookham PC	£20k (estimate)	Section 106 developer contributions	TBC	Playing Pitch Strategy 2016
OLC31: Peter Driver Sports Ground  Drainage and uneven Grass coverage	Medium term	Fleet Town Colts, Church Crookham PC.	Circa £20k	Developer contributions	TBC	Playing Pitch Strategy 2016
OLC32: RAF Odiham Refurbishment of changing rooms	Medium term	Landowner	£275,000	Landowner	TBC	Built Facilities Strategy

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
OLC33: Gibraltar Barracks Refurbishment of changing rooms	Medium term	Landowner	£275,000	Landowner	TBC	Built Facilities Strategy
OLC34: Lord Wandsworth College. New changing rooms	Medium term	Landowner	£275,000	Landowner	TBC	Built Facilities Strategy
OLC35: Robert May's School Changing rooms refurbishment	Short term	Robert May's School	£275k (estimate)	Robert May's School Education Funding Agency	TBC	Built Facilities Strategy
OLC36: Yateley Health & Fitness Changing rooms refurbishment	Medium term	Yateley School/provider	£275k (estimate)	Yateley School/provider	TBC	Built Facilities Strategy
OLC37: Yateley Manor Preparatory School New two changing room community changing facilities	Long term	Yateley Manor Preparatory School	£275k (estimate)	Yateley Manor Preparatory School	TBC	Built Facilities Strategy

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
OLC38: Frogmore Leisure Centre  Replacement Health and Fitness Suites as part of the £1.5m refurbishment	Medium term	Hart District Council	Budget identified as part of refurbishment	Hart District Council, developer contributions	TBC	Built Facilities Strategy
OLC39: Location within Hart Two new glass backed squash courts to be provided	Medium term	Developer in partnership with Hart District Council	£80k (estimate)	Hart District Council, developer contributions	TBC	Hart- Built Facilities Strategy
OLC40: Calthorpe Park Power-washing and repainting of the tennis courts	Short term	Landowner/provider	TBC	Developer contribution, capital grants	TBC	Built Facilities Strategy
OLC41: Rotherwick Playing Fields	Short term	Hart District Council Developers	£90k (estimate)	Hart District Council, developer contributions, grants	TBC	Built Facilities Strategy

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
Repainting of the tennis court						
OLC42: Hook Meadow Repainting of the tennis court	Short term	Hart District Council	TBC	Hart District Council, developer contributions	TBC	Built Facilities Strategy
OLC43: Elvetham Heath Resurface of the tennis/netball courts	Short term	Hart District Council	£270k (estimate)	Hart District Council, developer contributions, grants	TBC	Built Facilities Strategy
OLC44: Hartletts Park Resurface of the tennis courts	Medium term	Hart District Council	£270k	Hart District Council, developer contributions	TBC	Built Facilities Strategy
OLC45: Blackwater and Hawley Leisure Centre Resurface of the tennis/netball courts	Short term	Hart District Council	£270k (estimate)	Hart District Council, developer contributions	TBC	Built Facilities Strategy

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
OLC46: Yateley Parish Parks and Garden provision	Medium term	Developer in partnership with Hart District Council and Parish Council	TBC	Developer contribution	TBC	Hart Open Space Study
OLC47: Athletics Facilities at a School to be determined Installation of a compact track or 'J' track at a school. - one school compact track estimated at £100,000 each	Medium term	Hart District Council in partnership with developers	£100k (estimate)	TBC	TBC	Built Facilities Strategy
OLC48: Cycling Facilities at location within Hart to be determined  Provision of BMX tracks, Pump, mountain biking trails and skate parks at	Medium term	Hart District Council, Hampshire County Council, Developers	£200k	Edenbrook extension, Hitches Lane, Fleet S106 agreement	£0	Built Facilities Strategy

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
Edenbrook Country Park						
OLC49: Land north east of Hook on site community building and sports pitches	TBC	Hart District Council and developers	TBC	£250k secured by a S106 agreement for development of housing on land at north-east Hook	TBC	Land north east of Hook S106 agreement
OLC50: Land north east of Hook provision of two LEAPS and a NEAP as part of development	TBC	Hart District Council and developers	LEAPS in kind. NEAP cost TBC	£160k secured by a S106 agreement for development of housing on land at north-east Hook	TBC	Land north east of Hook S106 agreement
OLC51: Outdoor sports pitches comprising 2 senior and 1 junior pitch with a total site area of 3.01ha	TBC	Hart District Council and developers	In kind provision	Secured by a S106 agreement for development of housing on land at north-east Hook	N/A	Land north east of Hook S106 agreement
OLC52: Improvements to the existing Hook	TBC	Hart District Council and developers	TBC	Contribution of £383k secured by a S106 agreement for development of	TBC	Land north east of Hook S106 agreement

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
Community Centre				housing on land at north-east Hook		
OLC53: Land at Watery Lane, Church Crookham provision of two LEAPs and 2 LAPs as part of development	TBC	Hart District Council and developers	Provision in kind.	Secured by a S106 agreement for development of housing on land at Watery Lane, Church Crookham	N/A	Land at Watery Lane S106 agreement
OLC54: Land at Watery Lane, Church Crookham new sports pavilion and sports pitches	TBC	Hart District Council and developers	Provision in kind.	Secured by a S106 agreement for development of housing on land at Watery Lane, Church Crookham	N/A	Land at Watery Lane S106 agreement
OLC55: Hawley Park Farm contribution of £545k towards District Leisure	TBC. Linked to the development for housing at Hawley Park Farm	Hart District Council	N/A	A contribution of £545k secured by a S106 agreement for development of housing on land at Hawley Park Farm	N/A	Hawley Park Farm S106 agreement
OLC56: Hawley Park Farm contribution of	TBC. Linked to the development for housing at	Hart District Council	N/A	A contribution of £146k secured by a S106 agreement for	N/A	Hawley Park Farm S106 agreement

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
£146k towards Parish Leisure	Hawley Park Farm			development of housing on land at Hawley Park Farm		
OLC57: Land at Odiham Road, Riseley. Contribution of £1.87m towards District Leisure	TBC. Linked to the development for housing at Land at Odiham Road, Riseley	Hart District Council	N/A	A contribution of £1.87m secured by a S106 agreement for development of housing on land at Odiham Road, Riseley	N/A	Land at Odiham Road, Riseley S106 agreement
OLC58: Land at Odiham Road, Riseley contribution of £61k towards Parish Leisure to be spent on one or all of the following projects  ○ New play equipment at Riseley Recreation Ground.	TBC. Linked to the development for housing at Land at Odiham Road, Riseley	Hart District Council	TBC	Developer contribution via land at Odiham Road, Riseley S106 agreement	TBC	Land at Odiham Road, Riseley S106 agreement

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
<ul style="list-style-type: none"> <li>○ Refurbishment of the two tennis courts at Riseley Recreation Centre.</li> <li>○ Replacement of the soffit at Riseley Memorial Hall and Sports Pavilion.</li> </ul>						
OLC59: Edenbrook extension, Hitches Lane, Fleet. Provision of 1.5ha of land for use as an allotment	TBC. Linked to the development for housing as part of Edenbrook extension, Hitches Lane, Fleet	Hart District Council	Provision in kind	Secured via Edenbrook extension, Hitches Lane, Fleet S106 agreement	N/A	Edenbrook extension, Hitches Lane, Fleet S106 agreement
OLC60: Edenbrook extension, Hitches Lane, Fleet. Contribution of	TBC. Linked to the development for housing as part of Edenbrook extension,	Hart District Council	N/A	£2.5m outstanding from a contribution of £7.6m contribution secured via S106 agreement in	N/A	Edenbrook extension, Hitches Lane, Fleet S106 agreement

<b>Scheme</b>	<b>Timing/Phasing St (1-3 years) Mt (3-5 years) Lt (5+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Funding Sources</b>	<b>Funding Gap</b>	<b>Evidence/Source of Information</b>
£2.5m towards District Leisure	Hitches Lane, Fleet			relation to residential development at Edenbrook extension, Hitches Lane, Fleet S106 agreement		
OLC61: Edenbrook extension, Hitches Lane, Fleet. Outstanding contribution of £2.5m towards Parish Leisure	TBC. Linked to the development for housing as part of Edenbrook extension, Hitches Lane, Fleet	Hart District Council	N/A	£2.5m contribution secured via S106 agreement in relation to residential development at Edenbrook extension, Hitches Lane, Fleet S106 agreement	N/A	Edenbrook extension, Hitches Lane, Fleet S106 agreement

### Green Infrastructure and SANG

<b>Scheme</b>	<b>Timing/phasing St (1-3 years) Mt (3-10 years) Lt (10+ years)</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
<b>Location specific Priorities:</b>						

<b>Scheme</b>	<b>Timing/phasing</b> St (1-3 years) Mt (3-10 years) Lt (10+ years)	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
GIS1: Bramshot Lane, Hartland Village Provision of an off-site SANG land totalling 27.9 hectares at Kennels Lane Wood	2018 - 2020	Hart District Council, Developer, Management Company	Contribution for the maintenance and management in accordance with the agreed SANG Management Plan	Developer contribution through Section 106 Agreement	N/A	Section 106 agreement relating to Hartland Village development
GIS2: Bramshot Lane, Hartland Village. Provision of 3.4ha on-site SANG	Prior to occupation of 1,453 dwellings	Hart District Council, Developer, Management Company	Contribution for the maintenance and management in accordance with the agreed SANG Management Plan	Developer contribution through Section 106 Agreement	N/A	Section 106 agreement relating to Hartland Village development
GIS3: Provision of site of Alternative Natural Greenspace	2017-2026	Hart District Council, Natural England,	£2.5 million SANG plus	Developer contributions	N/A	Section 106 Agreement

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(SANG) space at Bramshot Farm to mitigate impact of development at Sun Park/Guillemont Park, Minley Road, Blackwater		Developer, Hampshire CC, Environment Agency	£412,046 for Strategic Access and Monitoring (SAMM)			
GIS4: Land north of Netherhouse Copse, Fleet. Provision of a SANG totalling 13.4ha on the western section of the site as an extension of the Edenbrook Country Park.	Short term	Developer, Hart District Council	TBC	Developer contribution through Section 106 Agreement	Unknown	Section 106 Agreement
GIS5: River Hart Natural Flood Management Provide natural flood management schemes upstream of	Medium term	Environment Agency, Natural England, Defra, Forestry Commission,	TBC	Potential funding from Defra as a pilot project	Unknown	Hart Strategic Flood Risk Assessment, Hart Green Infrastructure Strategy

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Fleet to reduce flood risk in the town.						
GIS6: Connecting and protecting the Blackwater Valley. Designate permissive paths and integrate flood restoration connecting to the River Blackwater	Long term	Blackwater Valley Countryside Partnership, Hart District Council, Environment Agency, Wildlife Trust, Natural England, Town and parish councils, Developers of sites along the river corridor	TBC	Developer contributions and other public funding sources.	Unknown	Hart Green Infrastructure Strategy
GIS7: Whitewater Riverside, Park protection and Enhancement. Provide recreation areas, flood management schemes and connect SANGs around Hook	Long term	Hart District Council, Environment Agency, Wildlife Trust, Natural England, Town and parish councils,	TBC	Developer contributions and other public funding sources.	Unknown	Hart Green Infrastructure Strategy

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		Developers of sites along the river corridor				
GIS8: Enhancing the Basingstoke Canal. Maintain green buffers, widen and improve towpath and install signposts.	Long term	Basingstoke Canal Authority, Canal and Rivers Trust, Basingstoke and Deane Borough Council, Environment Agency, Natural England, Town and parish councils, Sustrans, Developers of sites along the Canal corridor	TBC	Developer contributions	Unknown	Hart Green Infrastructure Strategy
GIS9: Sustainable Drainage (SuDS) Installation. Reduce flood risk through use of permeable surfaces in parking areas. Ensure brownfield	Immediately	Developers, Environment Agency, Hart District Council, Town and Parish Councils	TBC	Funded by developers and will be secured through planning conditions	None	Hart Strategic Flood Risk Assessment Hart Green Infrastructure Strategy

<b>Scheme</b>	<b>Timing/phasing</b> St (1-3 years) Mt (3-10 years) Lt (10+ years)	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
developments deliver reduced runoff, and SuDS are incorporated into all developments						
GIS10: Connecting Hart's new Leisure Centre with the Edenbrook SANG. Using GI to create a link will increase the diversity of activities the leisure centre could offer	Short term	Sport England, Hart District Council, GP Surgeries, Personal Trainers, NHS, Everyone Active.	TBC	Developer contribution	Unknown	Hart Green Infrastructure Strategy, 2017
GIS11: Land between Moulsham Lane and Broome Close, Yateley. Provision of 5.11 ha SANG land with car parking to include 2.21 km of paths for walking and cycling off Coombe Road. To be	Short-term to medium term	Hart District Council, Developers, Blackwater Countryside Valley Partnership	TBC	Secured via land between Moulsham Lane and Broome Close, Yateley S106 agreement	Unknown	Section 106 Agreement

<b>Scheme</b>	<b>Timing/phasing</b> St (1-3 years) Mt (3-10 years) Lt (10+ years)	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
maintained through an appropriate management plan.						
GIS12: Land north east of Hook. Provision of 12.19ha SANG as part of development	TBC	Hart District Council and developers	Provision in kind.	Secured via land north east of Hook S106 agreement	N/A	Land north east of Hook S106 agreement
GIS13: Watery Lane, Church Crookham. Provision of 16.18ha SANG of which 5.76ha is required to mitigate the development	TBC	Hart District Council and developers	Provision in kind.	Secured via Watery Lane, Church Crookham S106 agreement	N/A	Watery Lane, Church Crookham S106 agreement
GIS14: Hawley Park Farm. Provision of 15.7ha SANG as part of development	TBC	Hart District Council and developers	Provision in kind.	Secured via Hawley Park Farm Crookham S106 agreement	N/A	Hawley Park Farm S106 agreement
GIS15: Land at Odiham Road, Riseley. Provision of 11.4ha SANG as part of development	TBC. Linked to the development for housing at Land at Odiham Road, Riseley	Hart District Council	Provision in kind	Developer contribution via land at Odiham Road, Riseley S106 agreement	TBC	Land at Odiham Road, Riseley S106 agreement

<b>Scheme</b>	<b>Timing/phasing</b> St (1-3 years) Mt (3-10 years) Lt (10+ years)	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
GIS16: Land at High Ridge Farm, Newnham Road, Hook. Provision of 5.4ha SANG as part of development	TBC. Linked to the development for housing on land at High Ridge Farm, Newnham Road, Hook	Hart District Council and developers	Provision in kind	Land at High Ridge Farm, Newnham Road, Hook S106 agreement	N/A	Land at High Ridge Farm, Newnham Road, Hook S106 agreement
GIS17: Enhancement at Rushmoor Bridleway 512 and Fleet Bridleway 7502	Linked to the development for housing on land at Sun Park	Hampshire County Council	£71,500	Contribution of £71,500 secured via S106 agreement in relation to housing development at Sun Park	N/A	Sun Park S106
<b>District Wide Priorities:</b>						
GIS18: Walk and Cycle Hart. Provide off-road cycling and walking routes with clear signage linking communities to key destinations	Immediate and ongoing	Hampshire County Council, Hart District Council	TBC	Developer contribution and CIL	TBC	Hart Green Infrastructure Strategy, 2017
GIS19: Connecting Hart's valuable ecological Features. To maintain and restore connectivity	Immediate and ongoing	Hampshire County Council, Hart District Council	TBC	Developer contribution and CIL	TBC	Hart Green Infrastructure Strategy, 2017

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between habitats and buffer vulnerable sites.						
GIS20: Promote access to the countryside, woods and SANGs.  Create an online map with an associated smart phone app to increase local awareness of GI provision in Hart. Undertake studies to determine sites less sensitive to visitors	Immediate and ongoing	Hampshire County Council, Hart District Council	TBC	Developer contribution and CIL	TBC	Hart Green Infrastructure Strategy, 2017
GIS21: Maximise the environmental benefits of Hart's woodlands.  Pockets of ancient woodland should be buffered and	Immediate and ongoing	Hampshire County Council, Hart District Council	TBC	Developer contribution and CIL	TBC	Hart Green Infrastructure Strategy, 2017

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connected to other woodland sites, promote good woodland management and encourage visitors						
GIS22: Create woodland buffer around major transport routes. Plant woodland strips along junctions and major transport routes, particularly in areas with poor air quality	Immediate and ongoing	Hampshire County Council, Hart District Council	TBC	Developer contribution and CIL	TBC	Hart Green Infrastructure Strategy, 2017
GIS23: Use GI to connect communities to existing green spaces.  Ensure new proposals maintain GI links and use funding from these	Immediate and ongoing	Hampshire County Council, Hart District Council	TBC	Developer contribution and CIL	TBC	Hart Green Infrastructure Strategy, 2017

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developments to link disconnected GI.						
GIS24: Engage schools, young people, children and new residents. Promote walking and cycling to school initiatives that encourage the use of GI.	Immediate and ongoing	Hampshire County Council, Hart District Council	TBC	Developer contribution and CIL	TBC	Hart Green Infrastructure Strategy, 2017
GIS25: Adopt Biodiversity Net Gain.  Adopt a policy to deliver biodiversity net gain through off site compensation where impacts cannot be avoided, reduced or mitigated sufficiently	Immediate and ongoing	Hart District Council	TBC	Developer contribution and CIL	TBC	Hart Green Infrastructure Strategy, 2017

## Utilities

<b>Scheme</b>	<b>Timing/phasing</b>	<b>Lead Agencies</b>	<b>Cost</b>	<b>Identified funding sources</b>	<b>Funding Gap</b>	<b>Evidence/Potential sources of funding</b>
UI: Hampshire Superfast Broadband Programme	Wave 2 – 2016 to 2018	HCC, BT, Virgin	TBC	HCC	TBC	Hampshire Superfast Broadband Programme