

Interim District Leisure/Community Projects			Section I	
Project	Source	Funding Required	Policy Basis	Collection Criteria
Country Park Project, Hitches Lane, Fleet				
Sports and Country Park - Provision of additional sports pitches	Hart District Council	£250,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions - Quantity of Provision (more and better football pitches)), Hart Leisure Strategy 2007-2017 (Policy FD3, FD6, FD7)	Any new development that lies within a 15 minute drive time (5 miles) of the site.
Country Park - provision of site BBQ area	Hart District Council	£20,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions: Countryside Issues (need for a country park)), Hart Leisure Strategy 2007-2017 (Policy FD12)	Any new development that lies within a 15 minute drive time (5 miles) of the site.
Country Park - Bike area and play area for people with disabilities/special needs	Hart District Council	£100,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions: Countryside Issues (need for a country park designed for active recreation), Hart Leisure Strategy 2007-2017 (Policy FD12)	Any new development that lies within a 15 minute drive time (5 miles) of the site.

Country Park - Incidental seating	Hart District Council	£15,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions: Countryside Issues (need for a country park designed for active recreation), Hart Leisure Strategy 2007-2017 (Policy FD12)	Any new development that lies within a 15 minute drive time (5 miles) of the site.
Country park - Sensory Interpretation	Hart District Council	£25,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions: Key Conclusions - Quantity of Provision (more and better football pitches), and Countryside Issues (need for a country park designed for active recreation), Hart Leisure Strategy 2007-2017 (Policy FD12)	Any new development that lies within a 15 minute drive time (5 miles) of the site.
Country Park - Under 16 Football pitch	Hart District Council	£75,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions: Countryside Issues (need for a country park designed for active recreation), Hart Leisure Strategy 2007-2017 (Policy FD12)	Any new development that lies within a 15 minute drive time (5 miles) of the site.
Country Park - Access controls	Hart District Council	£35,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions: Countryside Issues (better management and maintenance of the green space resource)), Hart Leisure Strategy 2007-2017 (Policy FD12)	Any new development that lies within a 15 minute drive time (5 miles) of the site.
Country Park - Notice/Interpretation boards and waymarks	Hart District Council	£30,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions: Countryside Issues (better management and maintenance of the green space resource)), Hart Leisure Strategy 2007-2017 (Policy FD12)	Any new development that lies within a 15 minute drive time (5 miles) of the site.

Country Park - Junior and disabled play provision near car park	Hart District Council	£120,000	Hart Community Strategy 2005-2015 (Priority Aim Transport, Health and Wellbeing), Hart Leisure Strategy 2007-2017 (Policy FD12)	Any new development that lies within a 15 minute drive time (5 miles) of the site.
Sports and Country park - Main Entrance Artwork	Hart District Council	£80,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions: Key Conclusions - Quantity of Provision (more and better football pitches), and Countryside Issues (need for a country park designed for active recreation), Hart Leisure Strategy 2007-2017 (Policy FD12)	Any new development that lies within a 10 minute drive time (3 miles) of the site
Country park - Picnic site furniture	Hart District Council	£16,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions: Key Conclusions - Quantity of Provision (more and better football pitches), and Countryside Issues (need for a country park designed for active recreation), Hart Leisure Strategy 2007-2017 (Policy FD12)	Any new development that lies within a 15 minute drive time (5 miles) of the site.
Frogmore Leisure Centre, Yateley				
Enhancements to sporting facilities to increase capacity and flexibility of use	Hart District Council	£325,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Key Conclusions: Quantity of Provision (more and better indoor sports provision), Quality of Provision (improvements necessary to Hart Leisure Centre), Hart Leisure Strategy 2007-2017 (Policy FD1, FD5)	Any new development that lies within a 10 minute drive time (3 miles) of the site.

Additional car parking space to increase usability.	Leisure Centre Manager	£95,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG17 Assessment 2006 (Key Conclusions: Quantity of Provision (more and better indoor sports provision), Quality of Provision (improvements necessary to Hart Leisure Centre), Hart Leisure Strategy 2007-2017 (Policy FD1, FD5)	Any new development that lies within a 10 minute drive time (3 miles) of the site.
Fleet Pond, Fleet				
Access management and Stage 1 Management plan to include access track provision, parking provision, and bridge alterations	Hart District Council/Fleet Pond Society	£250,000	Hart Community Strategy 2005-2015 (Priority Aim Transport, Health and Wellbeing), Hart PPG17 Assessment (Local Needs: Key Conclusions - Quantity of Provision (better Management and maintenance of green space resource), Site Specific Issue (Fleet Pond)), Hart Leisure Strategy 2007-2017 (Policy FD17)	Any new development that lies within a 10 minute drive time (3 miles) of the site.
Stage 2 Management plan to include protective measures on ecological features as a mitigation against damage from increased visitor pressure, including fencing, restoration of damaged features etc.	Hart District Council/Fleet Pond Society	£250,000	Hart Community Strategy 2005-2015 (Priority Aim Transport, Health and Wellbeing), Hart PPG17 Assessment (Local Needs: Key Conclusions - Quantity of Provision (better Management and maintenance of green space resource), Site Specific Issue (Fleet Pond)), Hart Leisure Strategy 2007-2017 (Policy FD17)	Any new development that lies within a 10 minute drive time (3 miles) of the site.
Stage 3 Engineering works to remove silt from ponds to increase biodiversity and prevent loss of critical water mass.	Hart District Council/Fleet Pond Society	£1,000,000	Hart Community Strategy 2005-2015 (Priority Aim Transport, Health and Wellbeing), Hart PPG17 Assessment (Local Needs: Key Conclusions - Quantity of Provision (better Management and maintenance of green space resource), Site Specific Issue (Fleet Pond)), Hart Leisure Strategy 2007-2017 (Policy FD17)	Any new development that lies within a 10 minute drive time (3 miles) of the site.
Basingstoke Canal				

Enhancements to recreational tow path and woodland to improve access for pedestrians, cyclists and people with disabilities.	Basingstoke Canal Authority	£75,000	Hart Community Strategy 2005-2015 (Priority Aim Transport, Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions - Quantity of Provision (better access to the countryside and more path and cycle ways), Priorities (creating more cycleway and footpaths linking towns and villages with the countryside), The Accessibility of Provision (accessibility and alternatives to the Car - most effective measure to make pedestrian and cycle access easier), Issues and Options: Management Issues - Basingstoke Canal: support the work of the Basingstoke Canal Association and integrate the Canal as much as possible into the District - wide network of walking routes and other "green Corridors")), Hart Leisure Strategy 2007-2017 (Policy FD18). Basingstoke Canal Management Plan 2008, Basingstoke Canal: Repair, Maintenance and Management (Surrey County Council April 2010)	Any new development that lies within a 10 minute drive time (3 miles) of the Canal.
Colt Hill Warf Clubhouse, Odiham				
Colt Hill Warf Clubhouse. Club House development and disabled facilities	Basingstoke Canoe Club	£60,000	Hart Community Strategy 2005-2015 (Priority Aim Transport, Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Countryside Issues - Countryside and Water Recreation: Needs better facilities (uses a portable building at Court Moor School with no lighting. For changing the only toilet available is in the school) and better access to the canal bank). - Hart Leisure Strategy 2007-2017 (Policy FD18)	Any new development that lies within a 20 minute drive time (6 miles) of the site.
Hazeley Heath, Hartley Wintney				

Access Management (Phase 1)	District Council	£50,000	Hart Community Strategy 2005-2015 (Priority Aims: Transport, Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions - the priority should be to enhance quality rather than quantity, Parish and Town councils: Site Specific Issues - Hazeley Heath (restoration and maintenance)), Hart Leisure Strategy 2007-2018 (Policy FD8)	Any new development that lies within a 5 minute drive time (1.5 miles) of the site.
Access Management (Phase 2)	Hart District Council	£60,000	Hart Community Strategy 2005-2015 (Priority Aims: Transport, Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions - the priority should be to enhance quality rather than quantity, Parish and Town councils: Site Specific Issues - Odiham Common (management)), Hart Leisure Strategy 2007-2018 (Policy FD8)	Any new development that lies within a 5 minute drive time (1.5 miles) of the site.
Management Plan outcome - projects to include mitigation against damage from increased visitor pressure, on site infrastructure, and ecology	Hart District Council	£150,000	Hart Community Strategy 2005-2015 (Priority Aims: Transport, Health and Wellbeing), Hart PPG17 Assessment 2006 (Local Needs: Key Conclusions - the priority should be to enhance quality rather than quantity, Parish and Town councils: Site Specific Issues - Odiham Common (management)), Hart Leisure Strategy 2007-2018 (Policy FD8)	Any new development that lies within a 5 minute drive time (1.5 miles) of the site.
Hartley Wintney Central Commons - Community Arts Project to include mitigation against damage from increased visitor pressure, on site infrastructure, and ecology.	Hart District Council	£38,000	Hart Community Strategy 2005-2015 (Priority Aim Health and Wellbeing), Hart PPG16 Assessment 2006 (Local Needs: Key Conclusions- The Quantity of Provision (better management and maintenance of greenspace), Quality of Provision (overall quality generally low), Hart Leisure Strategy 2007-2018 (Policy FD15)	Any new development that lies within a 5 minute drive time (1.5 miles) of the site.
	Total Funds Sought	£3,119,000		
Less Funds already secured for District wide projects as at 1 October 2010		-£642,197		

Less Contribution toward Policy Development	£85,000		
Total Contributions Required	£2,561,803		

Agreed by Cabinet 2 December 2010