



SUMMONS

NOTICE IS HEREBY GIVEN THAT A MEETING OF THE HART DISTRICT COUNCIL WILL BE HELD IN THE COUNCIL CHAMBER, CIVIC OFFICES, HARLINGTON WAY, FLEET ON THURSDAY 27 FEBRUARY 2020 AT 7.00 PM

Joint Chief Executive

CIVIC OFFICES, HARLINGTON WAY
FLEET, HAMPSHIRE GU51 4AE

AGENDA

**COPIES OF THIS AGENDA ARE AVAILABLE IN LARGE PRINT AND
BRAILLE ON REQUEST**

- 1 At the start of the meeting, the Lead Officer will confirm the Fire Evacuation Procedure.**
- 2 The Chairman will announce that this meeting may be recorded and that anyone remaining at the meeting has provided their consent to any such recording – please see our protocol on [Attending and Reporting Meetings](#).**

1 MINUTES OF PREVIOUS MEETING

To confirm the Minutes of the Council Meeting held on 30 January 2020.
Paper A

2 APOLOGIES FOR ABSENCE

3 DECLARATIONS OF INTEREST

To declare disclosable pecuniary, and any other, interests.

4 COUNCIL PROCEDURE RULE 12 – QUESTIONS BY THE PUBLIC

To receive any questions from members of the public submitted pursuant to Council Procedure Rule 12.

*Note: The text of any question under Council Procedure Rule 12 must be given to the Chief Executive not later than **Noon on Friday, 21 February 2020.***

5 COUNCIL PROCEDURE RULE 14 – QUESTIONS BY MEMBERS

To receive any questions from Members submitted pursuant to Council Procedure Rule 14.

*Note: The text of any question under Council Procedure Rule 14.3 must be given to the Chief Executive not later than **5.00 pm on Monday, 24 February 2020.***

*The text of any question under Council Procedure Rule 14.4 must be submitted to the Chief Executive before **10.00 am on Thursday, 27 February 2020.***

6 CHAIRMAN’S ANNOUNCEMENTS

7 CABINET MEMBERS’ ANNOUNCEMENTS

8 JOINT CHIEF EXECUTIVES’ REPORT

9 MINUTES OF COMMITTEES

The Minutes of the following Committees, which met on the dates shown, are submitted.

In accordance with Council Procedure Rule 14.1, Members are allowed to put questions at Council without Notice in respect of any matters in the Minutes to the Leader of the Council or any Chairman of the relevant meeting at the time those Minutes are received by Council.

Meeting	Date	Page Numbers	For Decision
Overview and Scrutiny (draft)	21 January 2020	39-42	
Standards (draft)	20 January 2020	1-3	Minute 7 - Allegations Against Councillors Minute 8 - Petitions Protocol
Cabinet (draft)	6 February 2020	34-38	Minute 97 - Budget 2020/ 2021 (See item 10 below) Minute 98 - Capital Strategy, Treasury Management Strategy

			Statement, and Asset Management Plan
Staffing (draft)	11 February 2020	1-3	Minute 6 - Pay Policy Statement Minute 10 - Review of Market Supplements for Heads of Service (see Confidential item circulated separately)
Planning (draft)	12 February 2020	39-42	

10 BUDGET 2020/2021

To provide Council with a summary of Cabinet's revenue and capital budget recommendations for 2020/2021 to enable Council to calculate and approve the Council Tax requirement for 2020/21. The report also includes the Head of Corporate Services' (Section 151) statutory statement to Council on the robustness of the estimates and adequacy of reserves. **Paper B**

RECOMMENDATION

1. That the Council Tax Base for 2020/21 be noted
 - (a) for the whole Council area as 41,105.34 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended (the "Act")]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 1A.
2. The Council Tax requirement for the Council's own purposes for 2020/21 (excluding Parish precepts) is £7,269,068
3. That the following amounts be calculated for the year 2020/21 in accordance with Sections 31 and 34 to 36 of the Act:
 - (a) £39,592,104 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £28,928,542 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £10,663,562 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B(1) of the Act).

- (d) £259.42 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e) £3,394,494 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per Column 2 of Appendix 1A).
- (f) £176.84 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- (g) The amounts set out in column 6 of Appendix 1A for each part of the Council's area being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned in Appendix 1A divided in each case by the amount at 1(b) above, calculated by the Council in accordance with Section 34 of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (h) The amounts set out in columns 1 to 9 of Appendix 1B for each part of the Council's area being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

II HOOK NEIGHBOURHOOD PLAN – BRINGING INTO LEGAL FORCE

Following a positive referendum result for the Hook Neighbourhood Plan, the purpose of this report is to bring the Neighbourhood Plan into legal force to form part of the statutory development plan for Hart District. **Paper C**

RECOMMENDATION

That under Section 38A(4) of the Planning and Compulsory Purchase Act 2004 the Hook Neighbourhood Plan be 'made' (brought into legal force) to form part of the statutory Hart Development Plan with immediate effect.

12 OUTSIDE BODIES - FEEDBACK FROM MEMBERS

To receive any updates from Members who are representatives of the Council on an Outside Body.

Date of Despatch: 18 February 2020

COUNCIL**DATE OF MEETING: 27 FEBRUARY 2020****TITLE OF REPORT: BUDGET 2020/2021****Report of: Head of Corporate Services****Cabinet Member: Councillor James Radley, Deputy Leader and Finance****I PURPOSE OF REPORT**

- 1.1 To provide Council with a summary of Cabinet's revenue and capital budget recommendations for 2020/2021 to enable Council to calculate and approve the Council Tax requirement for 2020/21. The report also includes the statutory statement of the Head of Corporate Services (Section 151 Officer) to Council on the robustness of the estimates and adequacy of reserves.

2 RECOMMENDATION

1. That the Council Tax Base for 2020/21 be noted
 - (a) for the whole Council area as 41,105.34 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended (the "Act")]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as in the attached Appendix 1A.
2. The Council Tax requirement for the Council's own purposes for 2020/21 (excluding Parish precepts) is £7,269,068
3. That the following amounts be calculated for the year 2020/21 in accordance with Sections 31 and 34 to 36 of the Act:
 - (a) £39,592,104 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £28,928,542 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £10,663,562 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B(1) of the Act).
 - (d) £259.42 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with

Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).

- (e) £3,394,494 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per Column 2 of Appendix 1A).
- (f) £176.84 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- (g) The amounts set out in column 6 of Appendix 1A for each part of the Council's area being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned in Appendix 1A divided in each case by the amount at 1(b) above, calculated by the Council in accordance with Section 34 of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (h) The amounts set out in columns 1 to 9 of Appendix 1B for each part of the Council's area being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

2.2 That it be noted that for the year 2020/21 the Hampshire County Council, and the Police & Crime Commissioner for Hampshire and the Hampshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings below:

Valuation Band	Hampshire County Council	HCC Adult Social Care	Police & Crime Commissioner for Hampshire	Hampshire Fire & Rescue
	(£)	(£)	(£)	(£)
A(R)	652.47	62.13	117.48	38.37
A	782.97	74.55	140.97	46.04
B	913.46	86.98	164.47	53.71
C	1,043.96	99.40	187.96	61.39
D	1,174.45	111.83	211.46	69.06
E	1,435.44	136.68	258.45	84.41
F	1,696.43	161.53	305.44	99.75
G	1,957.42	186.38	352.43	115.10
H	2,348.90	223.66	422.92	138.12

- 2.3 That, having calculated the aggregate in each case of the amounts at 3(h) and 2.2 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown in Appendix 1D as the amounts of Council Tax for the year 2020/21 for each of the categories of dwellings in each of the Parishes.
- 2.4 That for the purposes of section 35 (2) (d) of the Local Government Finance Act 1992, any expenses incurred by the District Council in the financial year 2020/21 in performing functions in a part of the district which elsewhere in the district are performed by a Parish Council, shall not be special expenses of the District Council.
- 2.5 That the Council concluded the £5 increase in Council Tax for Hart District Council for 2020/21 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992
- 2.6 That the Head of Corporate Services in consultation with the Cabinet member for Finance be given delegated authority to amend the final council tax calculations in the event of approved changes from the other precepting authorities.
- 2.7 That the fees and charges for 2020/21 as set out in Appendix 2 be approved.
- 2.8 That the budget set out in Paragraph 12 be approved.
- 2.9 That the revised Capital Programme for 2019/20 to 2020/21 as detailed in Appendix 4 be approved.
- 2.10 That the Section 151 officer's statutory report regarding the robustness of the estimates and the adequacy of reserves detailed in paragraph 13 be noted.

3 BACKGROUND INFORMATION

3.1 The Government has postponed the Spending Review due in 2019 and instead published a short-term (one-year) Spending Round. The Government's February 2020 final 2020/2021 local government settlement proposals reflects this and includes provisions to: -

- waive the potential for negative Rate Support Grant (RSG) for 2020/2021
- postpone any decision to localise Business Rates until 2021/2022 but it has promised wider changes to the Business Rates system

- postpone until 2021/2022 any Fair Funding Review that would revise the methodology for distributing RSG and business rates across the country
- Commit itself to reviewing New Homes Bonus (NHB) after consultation due in Spring 2020.

3.2 This means it is not possible to given any meaningful assessment of the potential budget position for 2021/2022. This is of some concern given that the Council is facing major and imminent challenges regarding:

- Changes in contracts and inflation; and
- Potential Hampshire County Council imposed changes to the Waste arrangements.

3.3 The broad principles affecting the budget position were reported to Cabinet on 5 December 2019 and 6 February 2020 and these remain the most up to date information except for the data contained in the settlement identified in paragraph 4. Accordingly no updated Medium Term Financial Strategy (MTFS) is included in this report.

4 FINAL 2020/2021 GOVERNMENT SETTLEMENT FOR HART

4.1 The final finance settlement for 2020/2021 was published on 6 February 2020. The budget has been based on this settlement as there are no changes to the provisional 2020/2021 local government finance settlement that was published on 20 December 2019 except minor compensating movements in the settlement funding assessment which have been shown in Financing in paragraph 12.1.

5 COUNCIL TAX

5.1 The Government has confirmed, as in previous years, that local authorities such as Hart may increase council tax in 2020/2021 within a referendum principle of up to 2% or £5. Any higher rise will require holding a local referendum. Consequently, the budget proposals included in this report assume a £5 increase in 2020/2021. The financial effect of this increase is to add approximately £200k annually to income.

6 NEW HOMES BONUS

6.1 New Homes Bonus (NHB) remains a crucial part of the Council's budget and the settlement confirms that Hart will receive £2.377m in 2020/21. NHB is wholly used by the Council to support the revenue account. Whilst this NHB is slightly more than predicted in the Medium Term Financial Strategy (£177k extra) this funding stream cannot now be relied upon for the future.

6.2 The Government's 2020/2021 settlement makes it clear that NHB will be phased out and that there will be no new NHB payment from 2021/2022. In addition, the 2020/2021 payment is to be a one-off payment, with no further legacy payments in the following years.

- 6.3 There is therefore, a significant future risk to the Council, as NHB accounts for 20% of the net revenue budget – the Council could in the future lose over £2m in revenue funding. Whilst the Government has said that it will consult on replacements for NHB in “spring 2020” there is absolutely no certainty as to what this could look like. The Government’s intention however, is that whatever replaces NHB must comprise a more targeted approach that only rewards local authorities where they are ambitious in delivering homes, and which is aligned with other measures around planning performance.

7 COUNCIL TAX SUPPORT SCHEME

- 7.1 Since 2013, local authorities in England have been responsible for running their own local schemes for help with council tax - Council Tax Support. Councils can choose to either reduce the discount paid to working age claimants or find income to make up the reduction. The Council has always agreed not to reduce the discount (benefits) paid to such claimants but to fund the cost from the revenue account. There are no proposals to change the arrangement for 2020/2021.

8 FEES AND CHARGES

- 8.1 The budget has been prepared taking account of the following changes to charges in the main service areas:

- Green Waste 5% average increase
- Building Control 5% average increase across all services
- In all other cases, where the Council has flexibility in setting fees and charges, the general intention is to increase them by inflation only (2.8% average) unless any individual scheme of delegation allows flexibility to set specific fees and charges or Statutory charges apply.

- 8.2 Appendix 2 contains revised fees and charges for all areas of operation.

9 GROWTH AND SAVINGS INCLUDED IN BUDGET

- 9.1 An incremental approach to the budget is being followed in building this budget. It includes identifying areas for further savings, as well as any opportunities to secure new sources of income.

- 9.2 Appendix 3 attached shows the movement of budgets between 2019/2020 and 2020/2021, highlighting the £317k reduction in the expenditure budget.

- 9.3 The following areas represent some of the more significant and on-going pressures for future budget growth:

- Contract changes & inflation increases
- Shapley Heath Garden Community evaluation (£500k over 3 years)
- Proposed Climate Change Action Plan (initial £100k in the first year and will thereafter require on-going funding)

- The introduction of a Committee Services Management system (£30k one off cost but will lead to self-financing savings in later years)
- The introduction of the integrated Planning/Environmental Health/Housing data base project (£200k)
- Potential changes to the Waste arrangements (£850k/annum from 2021/2022)
- Uncertainty over future Planning and Building Control Fee income (this will inevitably fluctuate)
- Commercialisation structure and net income targets including Minimum Revenue Provision contributions (£400k)

10 OUTTURN FOR 2019/2020

- 10.1 The outturn is expected to balance in 2019/2020 with a £631k contribution to reserves.

11 CAPITAL PROGRAMME

- 11.1 The proposed 2020/2021 Capital Programme is attached as Appendix 4, which also identifies the latest position in respect of the 2019/20 programme. Carry forward amounts are estimated for Treasury Management purposes and these will be finalised at the end of the year when all projects are examined.

- 11.2 A breakdown of the capital programme is included in Appendix 4 with additional information about slippage below:

- The IT infrastructure upgrade was finalised in December 2019. Rollout in accordance with an agreed project plan is anticipated in 2020/21
- Frogmore Leisure Centre refurbishment is essentially complete with minor works only expected in 2020/21
- Housing minor works grants are demand led and will fluctuate on an annual basis
- Disabled Facilities Grants are demand led and fully financed from a government grant
- The specification for the Dog Warden Van has been changed to an Electric Vehicle and the budget includes the cost of charging points.
- Fleet Pond Green Corridor - additional information presented to Cabinet on 2 January 2020
- Existing Fleet Pond approved projects have been deferred in order to co-ordinate activity with the Green Corridor project.
- Edenbrook projects have been deferred due to timescales for adoption of the park.
- Flood alleviation schemes are grant funded and progress is in line with the agreed project timescales.
- Investment in commercial property commenced in 2019/20 and reflects a holding deposit for the first scheme in Fleet.

12 BUDGET 2020/2001

12.1 The table below summarises the budget for 2020/2021 compared to the approved 2019/2020 original budget

	2019/2020	2020/2021	
	Original Budget		
	£ 000	£ 000	
Net Service Budget	9,765	9,448	See Appendix 3 for further -detail
SANG Expenditure	61	258	Funded from allocated S106 receipts
Cost of Service	9,826	9,706	
Debt Interest	12	12	£212k payable and £200k receivable from investments
MRP	445	469	
New Homes Bonus	-2,283	-2,377	Final Local Government Settlement
Pressures	0	944	See paragraphs 9.3 and 12.4
Net Expenditure	8,000	8,754	
Financed by			
Council Tax	-6,994	-7,269	Final Local Government Settlement maximum increase
Business Rates Retained	-1,258	-1,297	Final Local Government Settlement – Safety Net
Collection Fund – CT Surplus	-24	-31	Collection Fund estimate
Collection Fund – NNDR Deficit	390	154	Collection Fund estimate
S106 receipts	-53	-53	Allocation as per approved expenditure
SANG receipts	-61	-258	Allocation as per approved expenditure
Total Financing	-8,000	-8,754	

12.2 The major revenue funding issues looking beyond 2020/21 are:

- Spending Review 2020 – may reduce the totality of local government funding
- Fair Funding Review – risk of losing further central government funding as it is distributed elsewhere

- Changes to New Homes Bonus
- 75% business rates retention from 2021/2022

12.3 Major changes to the Cost of Service are summarised into the following areas

- Service income following the Fees and Charges reviews as outlined in paragraph 8
- Savings from service reviews and a major change to New Settlement activity
- Unavoidable pressure which is primarily contractual in nature
- Discretionary Expenditure which includes the revised new Settlement activity
- Annual Adjustment to income in Planning and Building control which continues to be under review as per paragraph 9.3
- Pension Deficit repair payments are forecast at zero until 2023 following the Triennial review in 2019
- SANG income contributions allow for management fees and these are currently being examined for potential recharge to projects.

12.4 The contingency sum of £944k shown in the budget for pressures has been provisionally assigned as follows:

Activity	£ 000
Waste contract Arrangements	200
Other Contract negotiations	200
Climate change action plan	100
Integrated Customer Management system	50
Committee Services Management system	30
Legal Services – Non SLA including commercialisation	30
Assigned contingency – Specific activity	£610
Employee costs – New structure / Planning policy	85
Minimum Revenue Provision – Bramshot Farm	100
Service budgets – Drainage / Homelessness / IT	149
Unassigned Contingency – Risks being examined	334
Total Pressures	944

12.5 Assigned contingency is based on a current management assessment of specific activity which may change in line with future circumstances. Risks being examined have estimated costs for budget purposes only and will change as further information becomes available.

12.6 Technical examination of Accounting Treatment budgets and other service costs are in progress which may add to the contingency budget for pressures when existing budgets are finalised.

13 ROBUSTNESS OF ESTIMATES AND ADEQUACY OF RESERVES

13.1 Section 25 of the Local Government Act 2003 requires the Chief Financial Officer to report on the robustness of the estimates and the adequacy of proposed financial reserves.

13.2 The budget has been constructed following a detailed and robust process involving budget holders, finance staff, the leadership team and Members. Account has been taken of identified financial issues and pressures and realistic budget assumptions have been made

and key risks identified. Service changes and savings options have been considered by Heads of Service and Members through the service review process.

- 13.3 Budget risks are managed throughout the year by a comprehensive budget monitoring process, which acts as an early warning of budget issues allowing corrective action to be taken, and via the general fund reserve.
- 13.4 The Council has limited reserves available to it. The General Fund balance stood at £5.537m at 31st March 2019. The current year outturn projections show a £0.631m improvement to the position and the budget for 2020/21 will maintain this level.
- 13.5 The S151 Officer considers that the projected General Fund balance is adequate to help manage the 2020/21 budget risks. While the use of the General Fund balance is for financing unplanned one-off costs and does not underwrite on-going expenditure, the level of the General Fund balance does provide a buffer against the uncertainty of future central government funding.

14 COMMENTS OF THE MONITORING OFFICER

- 14.1 This report recommends the adoption of a lawful budget and the level of Council Tax for 2020/21. It also outlines the Council's current and anticipated financial circumstances, including matters relating to capital expenditure and resources.
- 14.2 The setting of the Budget and Council Tax by Members involves their consideration of choices. No genuine or reasonable options should be dismissed out-of-hand and Members must bear in mind their fiduciary duty to the council taxpayers of Hart.
- 14.3 Members must have adequate evidence on which to base their decisions on the level and quality at which services should be provided. Where a service is provided pursuant to a statutory duty, it would not be lawful to fail to discharge it properly or abandon it, and where there is discretion as to how it is to be discharged, that discretion should be exercised reasonably. Where a service is derived from a statutory power and is in itself discretionary that discretion should be exercised reasonably.
- 14.4 Should Members wish to make additions or reductions to the budget, on which no information is given in the report before Members, they should present sufficient information on the justification for and consequences of their proposals to enable the Council to arrive at a reasonable decision on them.
- 14.5 The report sets out the relevant considerations for Members to consider during their deliberations and members are reminded of the need to ignore irrelevant considerations. Members have a duty to seek to ensure that the Council acts lawfully. They are under an obligation to produce a balanced budget and must not knowingly budget for a deficit. Members must not come to a decision which no reasonable authority could come to; balancing the nature, quality and level of services which they consider should be provided, against the costs of providing such services.
- 14.6 Members are also reminded of Section 106 of the Local Government and Finance Act 1992 which prohibits any Member, who has not paid for at least two months his/her Council Tax when it became due, from voting on setting the Budget and Council Tax.

CONTACT: Andrew Vallance, Head of Corporate Services x4207, email:
andrew.vallance@hart.gov.uk

APPENDICES:

Appendix 1A	Band D, Hart and Parishes
Appendix 1B	All Bands, Hart and Parishes
Appendix 1C	Council Tax Bands - Parishes
Appendix 1D	Council Tax Bands - All Precepts
Appendix 2	Fees & Charges
Appendix 3	2020/21 Budget – Main change analysis
Appendix 4	2020/21 Capital Programme and 2019/20 estimated out turn

BAND D TAX, HART AND PARISHES

APPENDIX 1A

2020/21		Part of Council's Area			
Tax Base	Precept		District	Parish	Total
	£		£	£	£
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
PARISHED AREAS					
2,008.78	180,126.00	Blackwater and Hawley	176.84	89.67	266.51
109.01	2,000.00	Bramshill	176.84	18.35	195.19
4,172.45	224,477.81	Church Crookham	176.84	53.80	230.64
847.56	82,352.00	Cron dall	176.84	97.16	274.00
1,787.97	135,470.00	Crookham Village	176.84	75.77	252.61
178.52	11,800.00	Dogmersfield	176.84	66.10	242.94
2,047.71	139,500.00	Elvetham Heath	176.84	68.12	244.96
756.93	78,997.00	Eversley	176.84	104.37	281.21
471.31	29,626.00	Ewshot	176.84	62.86	239.70
10,548.23	1,084,358.04	Fleet	176.84	102.80	279.64
129.74	4,400.00	Greywell	176.84	33.91	210.75
2,747.59	212,299.00	Hartley Wintney	176.84	77.27	254.11
205.36	9,840.00	Heckfield	176.84	47.92	224.76
3,626.50	437,000.00	Hook	176.84	120.50	297.34
234.64	17,325.00	Long Sutton	176.84	73.84	250.68
325.19	12,000.00	Mattingley	176.84	36.90	213.74
2,297.91	164,202.00	Odiham	176.84	71.46	248.30
274.26	23,870.00	Rotherwick	176.84	87.03	263.87
315.12	31,076.00	South Warnborough	176.84	98.62	275.46
316.64	29,746.00	Winchfield	176.84	93.94	270.78
7,703.92	484,029.00	Yateley	176.84	62.83	239.67
<u>41,105.34</u>	<u>3,394,493.85</u>	Total	3,713.64	1,543.22	5,256.86
		Average	<u>176.84</u>	<u>73.49</u>	<u>250.33</u>

COUNCIL TAX BANDS, HART AND PARISHES

Appendix 1B

PARISH	Precept £	Tax Base	Hart	Band AR 5/9	Band A 6/9	Band B 7/9	Band C 8/9	Band D 9/9	Band E 11/9	Band F 13/9	Band G 15/9	Band H 18/9
Blackwater and Hawley	180,126.00	2,008.78	176.84	148.06	177.68	207.29	236.90	266.51	325.73	384.96	444.19	533.02
Bramshill	2,000.00	109.01	176.84	108.43	130.13	151.82	173.50	195.19	238.56	281.95	325.32	390.38
Church Crookham	224,477.81	4,172.45	176.84	128.13	153.76	179.39	205.01	230.64	281.89	333.15	384.40	461.28
Crondall	82,352.00	847.56	176.84	152.22	182.67	213.11	243.56	274.00	334.89	395.78	456.67	548.00
Crookham Village	135,470.00	1,787.97	176.84	140.33	168.41	196.48	224.54	252.61	308.74	364.89	421.02	505.22
Dogmersfield	11,800.00	178.52	176.84	134.96	161.96	188.96	215.95	242.94	296.92	350.92	404.90	485.88
Elvetham Heath	139,500.00	2,047.71	176.84	136.08	163.31	190.53	217.74	244.96	299.39	353.84	408.27	489.92
Eversley	78,997.00	756.93	176.84	156.22	187.48	218.72	249.97	281.21	343.70	406.20	468.69	562.42
Ewshot	29,626.00	471.31	176.84	133.16	159.80	186.44	213.07	239.70	292.96	346.24	399.50	479.40
Fleet	1,084,358.04	10,548.23	176.84	155.35	186.43	217.50	248.57	279.64	341.78	403.93	466.07	559.28
Greywell	4,400.00	129.74	176.84	117.08	140.50	163.92	187.33	210.75	257.58	304.42	351.25	421.50
Hartley Wintney	212,299.00	2,747.59	176.84	141.17	169.41	197.64	225.88	254.11	310.58	367.05	423.52	508.22
Heckfield	9,840.00	205.36	176.84	124.86	149.84	174.82	199.79	224.76	274.70	324.66	374.60	449.52
Hook	437,000.00	3,626.50	176.84	165.18	198.23	231.27	264.30	297.34	363.41	429.50	495.57	594.68
Long Sutton	17,325.00	234.64	176.84	139.26	167.12	194.98	222.83	250.68	306.38	362.10	417.80	501.36
Mattingley	12,000.00	325.19	176.84	118.74	142.50	166.24	189.99	213.74	261.24	308.74	356.24	427.48
Odiham	164,202.00	2,297.91	176.84	137.94	165.54	193.12	220.71	248.30	303.48	358.66	413.84	496.60
Rotherwick	23,870.00	274.26	176.84	146.59	175.92	205.23	234.55	263.87	322.51	381.15	439.79	527.74
South Warnborough	31,076.00	315.12	176.84	153.03	183.64	214.25	244.85	275.46	336.67	397.89	459.10	550.92
Winchfield	29,746.00	316.64	176.84	150.43	180.52	210.61	240.69	270.78	330.95	391.13	451.30	541.56
Yateley	484,029.00	7,703.92	176.84	133.14	159.78	186.41	213.04	239.67	292.93	346.20	399.45	479.34
District Total	3,394,493.85	41,105.34										

COUNCIL TAX BANDS FOR PARISHES

Appendix IC

PARISH	Precept £	Tax Base	Band AR 5/9	Band A 6/9	Band B 7/9	Band C 8/9	Band D 9/9	Band E 11/9	Band F 13/9	Band G 15/9	Band H 18/9
Blackwater and Hawley	180,126.00	2,008.78	49.82	59.79	69.75	79.71	89.67	109.59	129.52	149.46	179.34
Bramshill	2,000.00	109.01	10.19	12.24	14.28	16.31	18.35	22.42	26.51	30.59	36.70
Church Crookham	224,477.81	4,172.45	29.89	35.87	41.85	47.82	53.80	65.75	77.71	89.67	107.60
Crandall	82,352.00	847.56	53.98	64.78	75.57	86.37	97.16	118.75	140.34	161.94	194.32
Crookham Village	135,470.00	1,787.97	42.09	50.52	58.94	67.35	75.77	92.60	109.45	126.29	151.54
Dogmersfield	11,800.00	178.52	36.72	44.07	51.42	58.76	66.10	80.78	95.48	110.17	132.20
Elvetham Heath	139,500.00	2,047.71	37.84	45.42	52.99	60.55	68.12	83.25	98.40	113.54	136.24
Eversley	78,997.00	756.93	57.98	69.59	81.18	92.78	104.37	127.56	150.76	173.96	208.74
Ewshot	29,626.00	471.31	34.92	41.91	48.90	55.88	62.86	76.82	90.80	104.77	125.72
Fleet	1,084,358.04	10,548.23	57.11	68.54	79.96	91.38	102.80	125.64	148.49	171.34	205.60
Greywell	4,400.00	129.74	18.84	22.61	26.38	30.14	33.91	41.44	48.98	56.52	67.82
Hartley Wintney	212,299.00	2,747.59	42.93	51.52	60.10	68.69	77.27	94.44	111.61	128.79	154.54
Heckfield	9,840.00	205.36	26.62	31.95	37.28	42.60	47.92	58.56	69.22	79.87	95.84
Hook	437,000.00	3,626.50	66.94	80.34	93.73	107.11	120.50	147.27	174.06	200.84	241.00
Long Sutton	17,325.00	234.64	41.02	49.23	57.44	65.64	73.84	90.24	106.66	123.07	147.68
Mattingley	12,000.00	325.19	20.50	24.61	28.70	32.80	36.90	45.10	53.30	61.51	73.80
Odiham	164,202.00	2,297.91	39.70	47.65	55.58	63.52	71.46	87.34	103.22	119.11	142.92
Rotherwick	23,870.00	274.26	48.35	58.03	67.69	77.36	87.03	106.37	125.71	145.06	174.06
South Warnborough	31,076.00	315.12	54.79	65.75	76.71	87.66	98.62	120.53	142.45	164.37	197.24
Winchfield	29,746.00	316.64	52.19	62.63	73.07	83.50	93.94	114.81	135.69	156.57	187.88
Yateley	484,029.00	7,703.92	34.90	41.89	48.87	55.85	62.83	76.79	90.76	104.72	125.66
District Total	3,394,493.85	41,105.34	45.88	55.05	64.23	73.40	82.58	100.93	119.28	137.63	165.16

COUNCIL TAX BANDS FOR HART DISTRICT COUNCIL, INCLUSIVE OF ALL PRECEPTS											
PARISH	Precept	Tax Base	Band AR 5/9	Band A 6/9	Band B 7/9	Band C 8/9	Band D 9/9	Band E 11/9	Band F 13/9	Appendix ID Band G 15/9	Band H 18/9
	£										
Blackwater and Hawley	180,126.00	2,008.78	49.82	59.79	69.75	79.71	89.67	109.59	129.52	149.46	179.34
Bramshill	2,000.00	109.01	10.19	12.24	14.28	16.31	18.35	22.42	26.51	30.59	36.70
Church Crookham	224,477.81	4,172.45	29.89	35.87	41.85	47.82	53.80	65.75	77.71	89.67	107.60
Crandall	82,352.00	847.56	53.98	64.78	75.57	86.37	97.16	118.75	140.34	161.94	194.32
Crookham Village	135,470.00	1,787.97	42.09	50.52	58.94	67.35	75.77	92.60	109.45	126.29	151.54
Dogmersfield	11,800.00	178.52	36.72	44.07	51.42	58.76	66.10	80.78	95.48	110.17	132.20
Elvetham Heath	139,500.00	2,047.71	37.84	45.42	52.99	60.55	68.12	83.25	98.40	113.54	136.24
Eversley	78,997.00	756.93	57.98	69.59	81.18	92.78	104.37	127.56	150.76	173.96	208.74
Ewshot	29,626.00	471.31	34.92	41.91	48.90	55.88	62.86	76.82	90.80	104.77	125.72
Fleet	1,084,358.04	10,548.23	57.11	68.54	79.96	91.38	102.80	125.64	148.49	171.34	205.60
Greywell	4,400.00	129.74	18.84	22.61	26.38	30.14	33.91	41.44	48.98	56.52	67.82
Hartley Wintney	212,299.00	2,747.59	42.93	51.52	60.10	68.69	77.27	94.44	111.61	128.79	154.54
Heckfield	9,840.00	205.36	26.62	31.95	37.28	42.60	47.92	58.56	69.22	79.87	95.84
Hook	437,000.00	3,626.50	66.94	80.34	93.73	107.11	120.50	147.27	174.06	200.84	241.00
Long Sutton	17,325.00	234.64	41.02	49.23	57.44	65.64	73.84	90.24	106.66	123.07	147.68
Mattingley	12,000.00	325.19	20.50	24.61	28.70	32.80	36.90	45.10	53.30	61.51	73.80
Odiham	164,202.00	2,297.91	39.70	47.65	55.58	63.52	71.46	87.34	103.22	119.11	142.92
Rotherwick	23,870.00	274.26	48.35	58.03	67.69	77.36	87.03	106.37	125.71	145.06	174.06
South Warnborough	31,076.00	315.12	54.79	65.75	76.71	87.66	98.62	120.53	142.45	164.37	197.24
Winchfield	29,746.00	316.64	52.19	62.63	73.07	83.50	93.94	114.81	135.69	156.57	187.88
Yateley	484,029.00	7,703.92	34.90	41.89	48.87	55.85	62.83	76.79	90.76	104.72	125.66
District Total	3,394,493.85	41,105.34	45.88	55.05	64.23	73.40	82.58	100.93	119.28	137.63	165.16
Hart District Council	7,269,068.33	41,105.34	98.24	117.89	137.54	157.19	176.84	216.14	255.44	294.73	353.68
Hampshire County Council	48,276,166.57	41,105.34	652.47	782.97	913.46	1,043.96	1,174.45	1,435.44	1,696.43	1,957.42	2,348.90
Hampshire CC Adult Social Care	4,596,810.17	41,105.34	62.13	74.55	86.98	99.40	111.83	136.68	161.53	186.38	223.66
Hampshire Police Authority	8,692,135.19	41,105.34	117.48	140.97	164.47	187.96	211.46	258.45	305.44	352.43	422.92
Hampshire Fire and Rescue	2,838,734.78	41,105.34	38.37	46.04	53.71	61.39	69.06	84.41	99.75	115.10	138.12
Total for District excluding Parishes 2019/20 Band D Tax	71,672,915.04		968.69	1,162.42	1,356.16	1,549.90	1,743.64	2,131.12	2,518.59	2,906.06	3,487.28
PARISH	Precept	Tax Base	Band AR 5/9	Band A 6/9	Band B 7/9	Band C 8/9	Band D 9/9	Band E 11/9	Band F 13/9	Band G 15/9	Band H 18/9
	£										
Blackwater and Hawley	180,126.00	2,008.78	1,018.51	1,222.21	1,425.91	1,629.61	1,833.31	2,240.71	2,648.11	3,055.52	3,666.62
Bramshill	2,000.00	109.01	978.88	1,174.66	1,370.44	1,566.21	1,761.99	2,153.54	2,545.10	2,936.65	3,523.98
Church Crookham	224,477.81	4,172.45	998.58	1,198.29	1,398.01	1,597.72	1,797.44	2,196.87	2,596.30	2,995.73	3,594.88
Crandall	82,352.00	847.56	1,022.67	1,227.20	1,431.73	1,636.27	1,840.80	2,249.87	2,658.93	3,068.00	3,681.60
Crookham Village	135,470.00	1,787.97	1,010.78	1,212.94	1,415.10	1,617.25	1,819.41	2,223.72	2,628.04	3,032.35	3,638.82
Dogmersfield	11,800.00	178.52	1,005.41	1,206.49	1,407.58	1,608.66	1,809.74	2,211.90	2,614.07	3,016.23	3,619.48
Elvetham Heath	139,500.00	2,047.71	1,006.53	1,207.84	1,409.15	1,610.45	1,811.76	2,214.37	2,616.99	3,019.60	3,623.52
Eversley	78,997.00	756.93	1,026.67	1,232.01	1,437.34	1,642.68	1,848.01	2,258.68	2,669.35	3,080.02	3,696.02
Ewshot	29,626.00	471.31	1,003.61	1,204.33	1,405.06	1,605.78	1,806.50	2,207.94	2,609.39	3,010.83	3,613.00
Fleet	1,084,358.04	10,548.23	1,025.80	1,230.96	1,436.12	1,641.28	1,846.44	2,256.76	2,667.08	3,077.40	3,692.88
Greywell	4,400.00	129.74	987.53	1,185.03	1,382.54	1,580.04	1,777.55	2,172.56	2,567.57	2,962.58	3,555.10
Hartley Wintney	212,299.00	2,747.59	1,011.62	1,213.94	1,416.26	1,618.59	1,820.91	2,225.56	2,630.20	3,034.85	3,641.82
Heckfield	9,840.00	205.36	995.31	1,194.37	1,393.44	1,592.50	1,791.56	2,189.68	2,587.81	2,985.93	3,583.12
Hook	437,000.00	3,626.50	1,035.63	1,242.76	1,449.89	1,657.01	1,864.14	2,278.39	2,692.65	3,106.90	3,728.28
Long Sutton	17,325.00	234.64	1,009.71	1,211.65	1,413.60	1,615.54	1,817.48	2,221.36	2,625.25	3,029.13	3,634.96
Mattingley	12,000.00	325.19	989.19	1,187.03	1,384.86	1,582.70	1,780.54	2,176.22	2,571.89	2,967.57	3,561.08
Odiham	164,202.00	2,297.91	1,008.39	1,210.07	1,411.74	1,613.42	1,815.10	2,218.46	2,621.81	3,025.17	3,630.20
Rotherwick	23,870.00	274.26	1,017.04	1,220.45	1,423.85	1,627.26	1,830.67	2,237.49	2,644.30	3,051.12	3,661.34
South Warnborough	31,076.00	315.12	1,023.48	1,228.17	1,432.87	1,637.56	1,842.26	2,251.65	2,661.04	3,070.43	3,684.52
Winchfield	29,746.00	316.64	1,020.88	1,225.05	1,429.23	1,633.40	1,837.58	2,245.93	2,654.28	3,062.63	3,675.16
Yateley	484,029.00	7,703.92	1,003.59	1,204.31	1,405.03	1,605.75	1,806.47	2,207.91	2,609.35	3,010.78	3,612.94
District Total	3,394,493.85	41,105.34									
Hart District Council	7,269,068.33	41,105.34	98.24	117.89	137.54	157.19	176.84	216.14	255.44	294.73	353.68
Hampshire County Council	48,276,166.57	41,105.34	652.47	782.97	913.46	1,043.96	1,174.45	1,435.44	1,696.43	1,957.42	2,348.90
Hampshire CC Adult Social Care	4,596,810.17	41,105.34	62.13	74.55	86.98	99.40	111.83	136.68	161.53	186.38	223.66
Hampshire Police Authority	8,692,135.19	41,105.34	117.48	140.97	164.47	187.96	211.46	258.45	305.44	352.43	422.92
Hampshire Fire and Rescue	2,838,734.78	41,105.34	38.37	46.04	53.71	61.39	69.06	84.41	99.75	115.10	138.12

Fees & Charges – 2020/21

Animal Welfare Licensing

Appendix 2

Animal License Activity 2019/2020								Animal License Activity 2020/2021				
Type of Licence	Fee Type	1 Year	2 Year	3 Year	Annual Licence Inspection Fee	Licence Variation	Re-rating	Licensable Activity	Total fee: application & granting the licence	Additional Cost	Licence variation & extra activity fee	Re-rating fee
Small Businesses (New)								Small Businesses (New)				
Home Boarding					65.00	50.00	75.00	Boarding of animals; cats, dogs, home boarding and day care (under 20 licensed animals)	£250.00	N/A	£125.00	£125.00
Doggy Day Care												
Boarding under 20	Application	130.00	130.00	130.00				Pet Shops domestic	£275.00	£25.00 Admin fee to recover veterinary costs	£125.00	£125.00
Horses under 20 *	Licence	100.00	165.00	230.00								
Pet shops dom	Total	230.00	295.00	360.00				Breeding of dogs (up to 3 licensed dogs)	Plus veterinary costs, priced per inspection	Plus veterinary costs	£125.00	£125.00
Breeding up to 3 *												
Renewal	Application	87.50	87.50	87.50	45.00							
	Licence	87.50	132.50	177.50								
	Total	175.00	220.00	265.00								
Breeding + riding	Admin 20.00											
Extra admin												
recovery of												
Veterinary costs *												
Additional activity	50.00											
Large Businesses (New)								Large Businesses (New)				
Boarding over 20	Application	150.00	150.00	150.00	60.00	50.00	100.00	Boarding of animals; cats, dogs, home boarding and day care (over 20 licensed animals)	£350.00	N/A	£125.00	£125.00
Horses over 20 *	Licence	140.00	200.00	260.00								
Pet shops Com	Total	290.00	350.00	410.00				Hiring of horses (over 20 horses) for hire	£375	£25.00 Admin fee to recover veterinary costs	£125.00	£125.00
Breeding over 3 *	Application	115.00	115.00	115.00	35.00							
Renewal	Licence	100.00	135.00	170.00				Breeding of dogs more than 3 licensed breeding dogs	Plus veterinary costs, priced per inspection	Plus veterinary costs	£125.00	£125.00
	Total	215.00	250.00	285.00								
Exhibiting / Performing Animals								Exhibiting / Performing Animals				
Any number of animals	Application	N/A	N/A	125.00		50.00	N/A	Keeping or training animals for exhibition (3 year licence)	£350.00	N/A	£125.00	£125.00
	Licence			125.00								
	Total		0.00	0.00	250.00				Dangerous Wild Animals	£375 plus veterinary costs, priced per inspection	£25.00 Admin fee to recover veterinary costs	£125.00

Building Control

	2019/2020		2020/2021	
	Charge excl VAT £	Gross Charge £	Charge excl VAT £	Gross Charge £
Archived Documents				
Re-Opening Closed Files	78	94	78	94
Copies Of Approvals And Completion Certificates	20	24	20	24

Standard charges for the creation or conversion to new housing				
Full Plans Notice - Plan Charge No. of Dwellings - 1	336	403	350	420
Full Plans Notice - Plan Charge No. of Dwellings - 2	420	504	440	528
Full Plans Notice - Plan Charge No. of Dwellings - 3	516	619	540	648
Full Plans Notice - Plan Charge No. of Dwellings - 4+	Ring for quote	Ring for quote	Ring for quote	Ring for quote
Full Plans Notice - Inspection Charge No. of Dwellings - 1	540	648	570	684
Full Plans Notice - Inspection Charge No. of Dwellings - 2	740	888	775	930
Full Plans Notice - Inspection Charge No. of Dwellings - 3	920	1,104	970	1,164
Full Plans Notice - Inspection Charge No. of Dwellings - 4+	Ring for quote	Ring for quote	Ring for quote	Ring for quote
Building Notice No. of Dwellings - 1	1,000	1,200	1,100	1,320
Building Notice No. of Dwellings - 2	1,200	1,440	1,300	1,560
Building Notice No. of Dwellings - 3	1,600	1,920	1,600	1,920
Building Notice No. of Dwellings - 4+	Ring for quote	Ring for quote	Ring for quote	Ring for quote
Regularisation No. of Dwellings - 1	1,000	1,000	1,100	1,100
Regularisation No. of Dwellings - 2	1,200	1,200	1,300	1,300
Regularisation No. of Dwellings - 3	1,600	1,600	1,600	1,600
Regularisation No. of Dwellings - 4+	Ring for quote	Ring for quote	Ring for quote	Ring for quote

Domestic extensions to a single building				
Single storey extension floor area not exceeding 10m ² Full plan notices - plan charge	220	264	240	288
Single storey extension floor area not exceeding 10m ² Full plan notices - inspection charge	254	305	260	312
Single storey extension floor area not exceeding 10m ² Building Notice	580	696	580	696
Single storey extension floor area not exceeding 10m ² Regularisation	680	680	680	680
Single storey extension floor area exceeding 10m ² , but not exceeding 40 m ² Full plan notices - plan charge	220	264	240	288
Single storey extension floor area exceeding 10m ² , but not exceeding 40 m ² Full plan notices - inspection charge	420	504	440	528
	2019/2020		2020/2021	

Domestic extensions to a single building	Charge excl VAT £	Gross Charge £	Charge excl VAT £	Gross Charge £
Single storey extension floor area exceeding 10m ² , but not exceeding 40 m ² Building Notice	780	936	790	948
Single storey extension floor area exceeding 10m ² , but not exceeding 40 m ² Regularisation	880	880	925	925
Single storey extension floor area exceeding 40m ² , but not exceeding 100 m ² Full plan notices - plan charge	220	264	240	288
Single storey extension floor area exceeding 40m ² , but not exceeding 100 m ² Full plan notice - inspection charge	590	708	600	720
Single storey extension floor area exceeding 40m ² , but not exceeding 100 m ² Building Notice	975	1,170	985	1,182
Single storey extension floor area exceeding 40m ² , but not exceeding 100 m ² Regularisation	1,080	1,080	1,150	1,150
Two storey extension floor area not exceeding 40m ² Full plan notices - plan charge	220	264	240	288
Two storey extension floor area not exceeding 40m ² Full plan notices - inspection charge	510	612	530	636
Two storey extension floor area not exceeding 40m ² Building Notice	880	1,056	890	1,068
Two storey extension floor area not exceeding 40m ² Regularisation	985	985	1,100	1,100
Two storey extension to a dwelling house exceeding 40m ² , but not exceeding 200 m ² Full plan notices - plan charge	220	264	240	288
Two storey extension to a dwelling house exceeding 40m ² , but not exceeding 200 m ² Full plan notices - inspection charge	775	930	825	990
Two storey extension to a dwelling house exceeding 40m ² , but not exceeding 200 m ² Building Notice	1,150	1,380	1,250	1,500
Two storey extension to a dwelling house exceeding 40m ² , but not exceeding 200 m ² Regularisation	1,260	1,260	1,300	1,300
Loft conversion that does not include the construction of a dormer Full plan notices - plan charge	220	264	240	288
Loft conversion that does not include the construction of a dormer Full plan notices - inspection charge	332	398	360	432
Loft conversion that does not include the construction of a dormer Building Notice	675	810	700	840
Loft conversion that does not include the construction of a dormer Regularisation	775	930	825	990
Loft conversion that includes the construction of a dormer Full plan notices - plan charge	220	264	240	288
Loft conversion that includes the construction of a dormer Full plan notices - inspection charge	415	498	430	516
Loft conversion that includes the construction of a dormer Building Notice	780	780	800	800
Loft conversion that includes the construction of a dormer Regularisation	880	1,056	920	1,104
Erection or extension of a non-exempt attached or detached domestic garage or carport up to 100m ² Full plan notices - plan charge	220	264	240	288
	2019/2020		2020/2021	

Domestic extensions to a single building	Charge excl VAT £	Gross Charge £	Charge excl VAT £	Gross Charge £
Erection or extension of a non-exempt attached or detached domestic garage or carport up to 100m ² Full plan notices - inspection charge	240	288	260	312
Erection or extension of a non-exempt attached or detached domestic garage or carport up to 100m ² Building Notice	550	660	575	690
Erection or extension of a non-exempt attached or detached domestic garage or carport up to 100m ² Regularisation	650	650	700	700
Conversion of a garage to a dwelling to a habitable room(s) Full plan notices - plan charge	220	264	240	288
Conversion of a garage to a dwelling to a habitable room(s) Full plan notices - inspection charge	200	240	220	264
Conversion of a garage to a dwelling to a habitable room(s) Building Notice	465	558	485	582
Conversion of a garage to a dwelling to a habitable room(s) Regularisation	570	570	600	600
Underpinning, less than £25,000 - Fixed price Full plan notices - plan charge	individually determined fees			
Underpinning, less than £25,000 - Fixed price Full plan notices - inspection charge				
Underpinning, less than £25,000 - Fixed price Building Notice				
Underpinning, less than £25,000 - Fixed price Regularisation				
Renovation of a thermal element to a single dwelling, less than £25,000 - Fixed price Full plan notices - plan charge	individually determined fees			
Renovation of a thermal element to a single dwelling, less than £25,000 - Fixed price Full plan notices - inspection charge				
Renovation of a thermal element to a single dwelling, less than £25,000 - Fixed price Building Notice				
Renovation of a thermal element to a single dwelling, less than £25,000 - Fixed price Regularisation	individually determined fees			
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - Estimated cost less than £1000 Full plan notices - plan charge	180	216	200	240
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - Estimated cost less than £1000 Full plan notices - inspection charge	0	0	0	0
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - Estimated cost less than £1000 Building Notice	180	216	200	240
	2019/2020		2020/2021	

	Charge excl VAT £	Gross Charge £	Charge excl VAT £	Gross Charge £
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - Estimated cost less than £1000 Regularisation	275	275	275	275
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £1001-£5000 Full plan notices - plan charge	220	264	240	288
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £1001-£5000 Full plan notices - inspection charge	0	0	0	0
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £1001-£5000 Building Notice	220	264	240	288
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £1001-£5000 Regularisation	320	320	320	320
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £5001 - £25 000 Full plan notices - plan charge	200	240	240	288
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £5001 - £25 000 Full plan notices - inspection charge	150	180	180	216
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £5001 - £25 000 Building Notice	350	420	420	504
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £5001 - £25 000 Regularisation	440	440	440	440
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £25 001 - £50 000 Full plan notices - plan charge	220	264	240	288
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £25 001 - £50 000 Full plan notices - inspection charge	250	300	270	324

Building Control

	2019/2020		2020/2021	
	Charge excl VAT £	Gross Charge £	Charge excl VAT £	Gross Charge £
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £25 001 - £50 000 Building Notice	470	564	510	612
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £25 001 - £50 000 Regularisation	560	560	560	560
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £50 001 - £75 000 Full plan notices - plan charge	220	264	240	288
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £50 001 - £75 000 Full plan notices - inspection charge	400	480	420	504
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £50 001 - £75 000 Building Notice	620	744	660	792
Internal alterations, installation of fittings (not electrical) and/or, structural alterations (If ancillary to the building of an extension no additional charge) - £50 001 - £75 000 Regularisation	720	720	720	720
Window Replacement - Up to 4 Full plan notices - plan charge	120	144	130	156
Window Replacement - Up to 4 Full plan notices - inspection charge	0	0	0	0
Window Replacement - Up to 4 Building Notice	120	144	130	156
Window Replacement - Up to 4 Regularisation	230	230	230	230
Window Replacement - 5 to 20 Full plan notices - plan charge	200	240	200	240
Window Replacement - 5 to 20 Full plan notices - inspection charge	0	0	0	0
Window Replacement - 5 to 20 Building Notice	200	240	200	240
Window Replacement - 5 to 20 Regularisation	330	330	330	330
Electrical work - Any (other than rewire) Full plan notices - plan charge	380	456	400	480
Electrical work - Any (other than rewire) Full plan notices - inspection charge	0	0	0	0
Electrical work - Any (other than rewire) Building Notice	380	456	400	480
Electrical work - Any (other than rewire) Regularisation	490	588	490	588
Electrical work - Rewire or new dwelling Full plan notices - plan charge	510	612	520	624
Electrical work - Rewire or new dwelling Full plan notices - inspection charge	0	0	0	0

Building Control

	2019/2020		2020/2021	
	Charge excl VAT £	Gross Charge £	Charge excl VAT £	Gross Charge £
Electrical work - Rewire or new dwelling Building Notice	510	612	520	624
Electrical work - Rewire or new dwelling Regularisation	600	600	600	600

Other, Non domestic work - extensions and new build	individually determined fees
Floor area not exceeding 10m ² Full plan notices - plan charge	
Floor area not exceeding 10m ² Full plan notices - inspection charge	
Floor area not exceeding 10m ² Regularisation	
Floor area exceeding 10m ² , but not exceeding 40 m ² Full plan notices - plan charge	
Floor area exceeding 10m ² , but not exceeding 40 m ² Full plan notices - inspection charge	
Floor area exceeding 10m ² , but not exceeding 40 m ² Regularisation	
Floor area exceeding 40m ² , but not exceeding 100 m ² Full plan notices - plan charge	
Floor area exceeding 40m ² , but not exceeding 100 m ² Full plan notices - inspection charge	
Floor area exceeding 40m ² , but not exceeding 100 m ² Regularisation	
Underpinning - Estimated cost less than £50 000 Full plan notices - plan charge	
Underpinning - Estimated cost less than £50 001 Full plan notices - inspection charge	
Underpinning - Estimated cost less than £50 002 Regularisation	
Window Replacement including shop fronts (non-competent persons scheme) - Per installation up to 4 Full plan notices - plan charge	
Window Replacement including shop fronts (non-competent persons scheme) - Per installation up to 4 Full plan notices - inspection charge	
Window Replacement including shop fronts (non-competent persons scheme) - Per installation up to 4 Regularisation	
Window Replacement including shop fronts (non-competent persons scheme) - Per installation over 4 up to 20 windows Full plan notices - plan charge	
Window Replacement including shop fronts (non-competent persons scheme) - Per installation over 4 up to 20 windows Full plan notices - inspection charge	
Window Replacement including shop fronts (non-competent persons scheme) - Per installation over 4 up to 20 windows Regularisation	

Building Control

	2019/2020		2020/2021	
	Charge excl VAT £	Gross Charge £	Charge excl VAT £	Gross Charge £
Renovation of a thermal element Estimated cost less than £50 000 Full plan notices - plan charge	individually determined fees			
Renovation of a thermal element Estimated cost less than £50 001 Full plan notices - inspection charge				
Renovation of a thermal element Estimated cost less than £50 002 Regularisation				
Alterations not described elsewhere including structural alterations and installation of controlled fittings - Estimated cost less than £5 000 Full plan notices - plan charge				
Other, Non domestic work - extensions and new build				
Alterations not described elsewhere including structural alterations and installation of controlled fittings - Estimated cost less than £5 000 Full plan notices - inspection charge	individually determined fees			
Alterations not described elsewhere including structural alterations and installation of controlled fittings - Estimated cost less than £5 000 Regularisation				
Alterations not described elsewhere including structural alterations and installation of controlled fittings - £5001 - £25 000 Full plan notices - plan charge				
Alterations not described elsewhere including structural alterations and installation of controlled fittings - £5001 - £25 000 Full plan notices - inspection charge				
Alterations not described elsewhere including structural alterations and installation of controlled fittings - £5001 - £25 000 Regularisation				
Alterations not described elsewhere including structural alterations and installation of controlled fittings - £25 001 - £50 000 Full plan notices - plan charge				
Alterations not described elsewhere including structural alterations and installation of controlled fittings - £25 001 - £50 000 Full plan notices - inspection charge				
Alterations not described elsewhere including structural alterations and installation of controlled fittings - £25 001 - £50 000 Regularisation				
Alterations not described elsewhere including structural alterations and installation of controlled fittings - £50 001 - £100 000 Full plan notices - plan charge				
Alterations not described elsewhere including structural alterations and installation of controlled fittings - £50 001 - £100 000 Full plan notices - inspection charge				

Building Control

	2019/2020		2020/2021	
	Charge excl VAT £	Gross Charge £	Charge excl VAT £	Gross Charge £
Alterations not described elsewhere including structural alterations and installation of controlled fittings - £50 001 - £100 000 Regularisation	individually determined fees			
Installation of mezzanine floor up to 500m ² - Fixed price Full plan notices - plan charge				
Installation of mezzanine floor up to 500m ² - Fixed price Full plan notices - inspection charge				
Installation of mezzanine floor up to 500m ² - Fixed price Regularisation				

Corporate

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
LAND CHARGES				
<u>Search Fees</u>				
Land Charges Only Search - LLC1				
-Electronic (in accordance with rule 16)	50.00	50.00	50.00	50.00
-In any other case	55.00	55.00	55.00	55.00
- Additional Parcel of Land*	25.00	25.00	25.00	25.00
Standard Search and Enquiry Fee – CON29R				
-Electronic (NLIS and TM Searches, Local Authority Emailed Direct				
non-NLIS and TM Searches)	80.00	96.00	80.00	96.00
-In any other case	105.00	126.00	105.00	126.00
Standard Search and Enquiry Fee – LLC1				
-Electronic (NLIS and TM Searches, Local Authority Emailed Direct				
non-NLIS and TM Searches)	130.00	146.00	130.00	130.00
-In any other case	160.00	181.00	160.00	160.00
Optional Enquiry Questions 4, 21 or 22 (submitted with a standard search)	18.00	21.60	18.00	21.60
Optional Enquiry Questions (others) (submitted with a standard search)	15.00	18.00	15.00	18.00
Optional Enquiry Questions 4, 21 or 22 (submitted without a standard search)	33.00	36.60	33.00	36.60
Optional Enquiries (others) (submitted without a standard search)	30.00	33.00	30.00	33.00
Additional Question	40.00	48.00	40.00	48.00
Admin Fee (when CON290 submitted without CON29 or LLC1)	15.00	15.00	15.00	15.00
* waive additional parcel fee for separate garages or parking spaces.				
PHOTOCOPYING				
Planning Decision Notices - per copy	15.00	18.00	15.00	18.00
Listed Building Consents - per copy	15.00	18.00	15.00	18.00
Conservation Area Consents - per copy	15.00	18.00	15.00	18.00
Tree Preservation Order – per copy	15.00	18.00	15.00	18.00
Highway and Other Agreements - per copy	29.17	35.00	29.17	35.00

Corporate

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Plans/Documents				
A3/A4	0.83	1.00	0.83	1.00
A0/A2	4.17	5.00	4.17	5.00
<u>Digital Charges</u>				
Digital Information provided by Email				
Solicitor Requests for Documents Freely Available from the Council's Website	41.67	50.00	41.67	50.00
Failure to pay for copy documents within 28 days - administrative surcharge	12.50	15.00	12.50	15.00
<u>Inspection of Documents</u>				
Inspection of Planning Applications	No Charge	No Charge	No Charge	No Charge
<u>Hiring of Council Accommodation</u>				
Charges per hour				
Council Chamber				
Daytime to 6pm	37.08	44.50	37.08	44.50
Evening	38.83	46.60	38.83	46.60
Committee Room 1				
Daytime to 6pm	14.67	17.60	14.67	17.60
Evening	18.12	21.75	18.12	21.74
Committee Room 2				
Daytime to 6pm	14.67	17.60	14.67	17.60
Evening	18.12	21.75	18.12	21.74
Ground Floor Meeting Room 4				
Daytime to 6pm	12.08	14.50	12.08	14.50
Evening	13.79	16.55	13.79	16.55
Ground Floor Meeting Rooms 1, 2 & 3				
Daytime to 6pm	6.21	7.45	6.21	7.45

Communications & Economic Development

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Hart Business Centre				
<u>Meeting Room Hire</u>				
1 Hour Hire	10.00	12.00	10.00	12.00
2 Hours Hire	20.00	24.00	20.00	24.00
Half Day Hire	25.00	30.00	25.00	30.00
Full Day Hire	50.00	60.00	50.00	60.00
<u>Desk Hire (Monthly)</u>				
Virtual Package	20.00	24.00	20.00	24.00
Bronze Package	30.00	36.00	30.00	36.00
Silver Package	55.00	66.00	55.00	66.00
Gold Package	100.00	120.00	100.00	120.00
Platinum Package	150.00	180.00	150.00	180.00
<u>Desk Hire with Parking (Monthly)</u>				
Bronze & Parking Package	40.00	48.00	40.00	48.00
Silver & Parking Package	75.00	90.00	75.00	90.00
Gold & Parking Package	140.00	168.00	140.00	168.00
Platinum & Parking Package	190.00	228.00	190.00	228.00
<u>Printing Facilities</u>				
First Sheet	1.00	1.20	1.00	1.20
Sheets Thereafter	0.10	0.12	0.10	0.12
<u>Hart News Advertising</u>				
Fees per edition				
Full Page				
Outside Back Cover	1,500.00	1,800.00	1,500.00	1,800.00
Internal Page	1,200.00	1,440.00	1,200.00	1,440.00
Half Page				
Internal Page	650.00	780.00	650.00	780.00
Quarter Page				
Internal Page - Portrait	375.00	450.00	375.00	450.00
Internal Page - Landscape	375.00	450.00	375.00	450.00
Eighth Page				
Internal Page	195.00	234.00	195.00	234.00

Democratic

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
DEMOCRATIC SERVICES				
Sale of Agendas				
Charges per annum				
- Council	200.00	200.00	200.00	200.00
- Planning Committee	200.00	200.00	200.00	200.00
- Other Committees (Each)	125.00	125.00	125.00	125.00
Charges per Cycle				
- Council	25.00	25.00	25.00	25.00
- Planning Committee*	25.00	25.00	25.00	25.00
- Other Committees (Each)	20.00	20.00	25.00	25.00
* Free of charge to non-commercial				
Inspection of Committee Minutes and Agendas				
Sale of Registers				
Open Version of Register - Data Format	86.00	86.00	62.00	62.00
Full Version of Register including updates - Data Format	381.50	381.50	346.00	346.00
Open Version of Register - Paper Format	230.00	230.00	150.00	150.00
Full Version of Register - Paper Format	575.00	575.00	530.00	530.00
Letter confirming Electors' Registration (per letter)	10.00	10.00	0.00	0.00
The sale of electoral registration fees are statutory and are valid from 1st December 2018 until 30th January 2020, when they will be updated on publication of the 2019/20 electoral register.				

Environmental

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
<u>Environmental Promotion</u>				
Fishing Permits				
Boat Permit - Season	27.92	33.50	28.75	34.50
Adult - Season	18.33	22.00	19.17	23.00
Family Ticket - Season	22.08	26.50	22.92	27.50
Concessions - Season	9.17	11.00	9.58	11.50
Day Ticket	5.42	6.50	5.83	7.00
Open Spaces				
Funfairs	970.19	970.19	1,020.00	1,020.00
Other Hire of Open Space, to be confirmed on the event				
Memorial Benches				
Standard bench at Fleet Pond (<i>indicative Cost, Price on Application</i>)	1,041.00	1,249.20	1,070.00	1,284.00
Standard bench at Hartley Wintney (<i>indicative Cost, Price on Application</i>)	870.83	1,045.00	895.00	1,074.00
Estimated cost of a carved Bench (<i>indicative Cost, Price on Application</i>)	1,494.17	1,793.00	1,535.83	1,843.00
Picnic Bench range from £2,000 to £2,650 (<i>indicative Cost, Price on Application</i>)				
Walks				
Per child/person - Ranges from £3.50 to £5	5.00	5.00	0.00	0.00
Education Visits				
Pre visit for Self-Led per visit for 1.5 hours between (9-4pm)	12.50	15.00	12.92	15.50
Ranger Led Activity per child	4.00	4.00	4.00	4.00
Hire of Equipment				
Bat detecting kit (inc. resources and x3 detectors) <i>£75 deposit applies</i>	10.00	12.00	10.42	12.50
Per additional detector	2.50	3.00	2.50	3.00
Pond Dipping kit per day	10.00	12.00	10.42	12.50
Bug Hunting kit per day	10.00	12.00	10.42	12.50
Moth Hunting kit per day	10.00	12.00	10.42	12.50
Refundable deposit for equipment	75.00	75.00	75.00	75.00
Commercial Filming	POA	POA	POA	POA

Environmental

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Student Commercial Filming/Photography of any site per day (up to 12 hours)	41.67	50.00	42.92	51.50
SANG's Grampian Conditions SANG's	5,576.00	5,576.00	6,019.00	6019.00

Finance

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
FINANCE Court Costs Recovered - per case	90.00	90.00	90.00	90.00

Housing

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
HMO Licence - for 5 persons	683.01	683.01	702.13	702
HMO Licence - 6-10 persons	858.13	858.13	882.16	882
HMO Licence - 11-15 persons	1,027.43	1,027.43	1,056.20	1,056
HMO Licence - 16-20 persons	1,196.72	1,196.72	1,230.23	1,230
HMO Licence - 21+ persons	1,366.03	1,366.03	1,404.28	1,404
HMO Licence - variations of the licence	0.00	0.00	0.00	0.00
HMO Licence Renewal - for 5 persons	525.07	525.07	539.77	539
HMO Licence Renewal - 6-10 persons	659.69	659.69	678.16	678
HMO Licence Renewal - 11-15 persons	789.83	789.83	811.95	812
HMO Licence Renewal - 16-20 persons	919.98	919.98	945.74	946
HMO Licence Renewal - 21+ persons	1,050.12	1,050.12	1,079.52	1,080
<u>Mobile Home Sites Licensing</u>				
Initial site licence application		320.23		329
Annual inspection		4.03/pitch		4/pitch
Transfer of licence		160.11		165
Deposit of site rules		57.81		60
<u>Immigration Inspections</u>				
Annual inspection	104.91	125.89	107.85	130

Licensing

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
<u>Hackney Carriage and Private Hire Licensing</u>				
-				
<u>Annual Licences</u>				
Hackney Carriages	239.00	239.00	239.00	239.00
Private Hire Vehicles	239.00	239.00	239.00	239.00
Wheelchair accessible Vehicles	118.50	118.50	118.50	118.50
<u>Change of Vehicles</u>				
Operators Licence (P.H. only)	116.00	116.00	116.00	116.00
Drivers Licence (initial including badge)	116.00	116.00	116.00	116.00
Drivers Licence (renewal including badge)	92.00	92.00	92.00	92.00
Combined drivers licence for Hackney Carriage, Private Hire:				
- Initial including badge	126.00	126.00	126.00	126.00
- Renewal including badge	103.00	103.00	103.00	103.00
Plate Fee	21.00	21.00	21.00	21.00
DVLA check	15.00	15.00	15.00	15.00
<u>Multi Year Licences</u>				
Private Hire Driver	239.00	239.00	239.00	239.00
Hackney Carriage Driver	239.00	239.00	239.00	239.00
Combined Private and Hackney Carriage licence	240.00	240.00	240.00	240.00
Medical	33.00	33.00	33.00	33.00
Operators New 5 yr (5 vehicles or less)	407.00	407.00	407.00	407.00
Operators New 5 yr (5 vehicles or more)	630.00	630.00	630.00	630.00
<u>Other</u>				
Copy of Licence	25.00	25.00	25.00	25.00
For the re-sitting of drivers knowledge test	27.00	27.00	27.00	27.00
DBS Check	44.00	44.00	44.00	44.00
Replacement Plate	26.00	26.00	26.00	26.00
Plate Brackets (yellow plate)	9.00	9.00	9.00	9.00
Plate Transfer	84.00	84.00	84.00	84.00
Replacement Drivers Card	11.00	11.00	11.00	11.00
Replacement Drivers Licence	5.00	5.00	5.00	5.00
Replacement Vehicle Licence	5.00	5.00	5.00	5.00
Operators fee 2nd base fee	51.50	51.50	51.50	51.50

Licensing

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
<u>Premises Licence</u>				
Application for copy of licence or summary of theft, loss etc. of Premises Licence or summary	10.50	10.50	10.50	10.50
Notification of change of name or address (holder of Premises Licence)	10.50	10.50	10.50	10.50
Application to vary specified individual as premises supervisor	23.00	23.00	23.00	23.00
Application to transfer Premises Licence	23.00	23.00	23.00	23.00
Interim authority notice	23.00	23.00	23.00	23.00
Application for making of a provisional statement	315.00	315.00	315.00	315.00
Notice of interest in any premises	21.00	21.00	21.00	21.00
<u>Club Premises Certificate</u>				
Application for a Club Premises Certificate				
Application for copy of Club Premises Certificate or summary on theft, loss etc. of certificate or summary	10.50	10.50	10.50	10.50
Notification of change of name or alteration of club rules	10.50	10.50	10.50	10.50
Change of relevant registered address of club	10.50	10.50	10.50	10.50
<u>Temporary Event Notices</u>				
Temporary Event Notices	21.00	21.00	21.00	21.00
Application for copy of Temporary Event Notice on theft, loss etc. of temporary event notice	10.50	10.50	10.50	10.50
<u>Personal Licences</u>				
Application for grant or renewal of a Personal Licence	37.00	37.00	37.00	37.00
Application for copy of licence on theft, loss etc. of Personal Licence	10.50	10.50	10.50	10.50
Notification of a change of address of a Personal Licence	10.50	10.50	10.50	10.50
<u>Premises Licence Fees & Conversion Fees</u>				
For all premises licence applications and/or club premises certificate applications the application must be accompanied by the prescribed fee. The fee payable is dependent upon the non-domestic rateable value of the premises concerned as below:				
Non-domestic rateable value:				
£0 to £4,300 (Band A)	100.00	100.00	100.00	100.00
£4,301 to £33,000 (Band B)	190.00	190.00	190.00	190.00
£33,001 to £87,000 (Band C)	315.00	315.00	315.00	315.00
£87,001 to £125,000 (Band D)	450.00	450.00	450.00	450.00

Licensing

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
£125,001 and over (Band E)	635.00	635.00	635.00	635.00
<u>Premises Licence Fees & Conversion Fees</u>				
If a premises falls within the rateable value band D or E and is exclusively or primarily used for the supply and consumption of alcohol on the premises the fees payable are as below:				
Non-domestic rateable value:				
£87,001 to £125,000 (Band D)	900.00	900.00	900.00	900.00
£125,001 and over (Band E)	1,905.00	1,905.00	1,905.00	1,905.00
<u>Additional Premises Licence Fees & Conversion Fees</u>				
Whatever the fee payable under each band, additional fees are also payable if more than 5,000 people are permitted on the premises under existing licensing arrangements. The table below outlines the additional fees payable. These correspond to the range of the number of people permitted under existing licence arrangements.				
Number of People Permitted:				
5,000 - 9,999	1,000.00	1,000.00	1,000.00	1,000.00
10,000 - 14,999	2,000.00	2,000.00	2,000.00	2,000.00
15,000 - 19,999	4,000.00	4,000.00	4,000.00	4,000.00
20,000 - 29,999	8,000.00	8,000.00	8,000.00	8,000.00
30,000 - 39,999	16,000.00	16,000.00	16,000.00	16,000.00
40,000 - 49,999	24,000.00	24,000.00	24,000.00	24,000.00
50,000 - 59,999	32,000.00	32,000.00	32,000.00	32,000.00
60,000 - 69,999	40,000.00	40,000.00	40,000.00	40,000.00
70,000 - 79,999	48,000.00	48,000.00	48,000.00	48,000.00
80,000 - 89,999	56,000.00	56,000.00	56,000.00	56,000.00
90,000 and over	64,000.00	64,000.00	64,000.00	64,000.00
<u>0Premises Licence Fee(s) - (Annual Payments)</u>				
The holder of a Premises Licence/Club Premises Certificate must also pay an annual fee. The annual fee payable is also dependent upon the non-domestic rateable value of the premises concerned as per the table below. Premises that are not registered with a rateable value must be considered as a Band A premises.				
Non-domestic rateable value:				
£0 to £4,300 (Band A)	100.00	100.00	100.00	100.00
£4,301 to £33,000 (Band B)	190.00	190.00	190.00	190.00
£33,001 to £87,000 (Band C)	315.00	315.00	315.00	315.00
£87,001 to £125,000 (Band D)	450.00	450.00	450.00	450.00

Licensing

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
£125,001 and over (Band E)	635.00	635.00	635.00	635.00
<u>Annual Fees</u>				
If a premises falls within the rateable value of band D or E and is exclusively or primarily used for the supply and consumption of alcohol on the premises the annual fees payable are as below:				
Non-domestic rateable value:				
£87,001 to £125,000 (Band D)	900.00	900.00	900.00	900.00
£125,001 and over (Band E)	1,905.00	1,905.00	1,905.00	1,905.00
<u>Additional Annual Fees</u>				
Whatever the annual fee payable under each band, additional fees are also payable if more than 5,000 people are permitted on the premises under the premises licence. The table below outlines the additional fees payable. These correspond to the range of the number of people permitted under the premises licence.				
Number of People Permitted:				
5,000 - 9,999	500.00	500.00	500.00	500.00
10,000 - 14,999	1,000.00	1,000.00	1,000.00	1,000.00
15,000 - 19,999	2,000.00	2,000.00	2,000.00	2,000.00
20,000 - 29,999	4,000.00	4,000.00	4,000.00	4,000.00
30,000 - 39,999	8,000.00	8,000.00	8,000.00	8,000.00
40,000 - 49,999	12,000.00	12,000.00	12,000.00	12,000.00
50,000 - 59,999	16,000.00	16,000.00	16,000.00	16,000.00
60,000 - 69,999	20,000.00	20,000.00	20,000.00	20,000.00
70,000 - 79,999	24,000.00	24,000.00	24,000.00	24,000.00
80,000 - 89,999	28,000.00	28,000.00	28,000.00	28,000.00
90,000 and over	32,000.00	32,000.00	32,000.00	32,000.00
<u>Street Trading Consent</u>				
3 months	130.00	130.00	130.00	130.00
1 year	425.00	510.00	425.00	510.00
Seasonal trader (Christmas Trees)	90.00	90.00	90.00	90.00
<u>Gambling Act 2005 Licensing Fees</u>				
Bingo		3,500.00		3,500.00
Adult Gaming Centre (AGC) (New application)		2,000.00		2,000.00
Betting Premises (Track) Licence (New application)		2,500.00		2,500.00
Family Entertainment Centre (FEC) (new application)		2,000.00		2,000.00
Betting Premises (other) Licence (New application)		3,000.00		3,000.00

<u>Annual Fees:</u>			
Bingo premise		1,000.00	1,000.00
Adult gaming premise		1,000.00	1,000.00

Licensing

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Betting premises (track) licence		1,000.00		1,000.00
Family Entertainment Centre		750.00		750.00
Betting Premises (other) Licence		600.00		600.00
<u>Application to Vary:</u>				
Bingo premise		1,750.00		1,750.00
Adult gaming premise		1,000.00		1,000.00
Betting premises (track) licence		1,250.00		1,250.00
Family Entertainment Centre		1,000.00		1,000.00
Betting Premises (other) Licence		1,500.00		1,500.00
<u>Application to Transfer or Reinstatement of a Licence:</u>				
Bingo premise		1,200.00		1,200.00
Adult gaming premise		1,200.00		1,200.00
Betting premises (track) licence		950.00		950.00
Family Entertainment Centre		950.00		950.00
Betting Premises (other) Licence		1,200.00		1,200.00
Temporary Use Notice (TUN)		300.00		300.00
Occasional Use Notice (OUN)		0.00		0.00
Change of Circumstance - all types		50.00		50.00
Notification of 2 gaming machines		50.00		50.00
Alcohol Licensed Gaming Machine Permit		150.00		150.00
Alcohol Licensed Prize Gaming Machine Permit		300.00		300.00
Club Gaming Permit		200.00		200.00
Club Machine Permit		200.00		200.00
Unlicensed Family Entertainment Centre Machine Permit		300.00		300.00
Family Entertainment Centre Gaming Permit		300.00		300.00
Transfer: Alcohol licensed Machine Permit		25.00		25.00
Variation: ALL machine permits & Club gaming permits		1,000.00		1,000.00
Renewal fee (After 10 years)				
Alcohol Licensed Prize Gaming Permit		300.00		300.00
Club Gaming/Machine Permit		200.00		200.00
Unlic FEC Machine Permit		300.00		300.00
FEC Gaming Permit		300.00		300.00
<u>Annual Fee:</u>				
ALL Machine Permits & Club Gaming permit		50.00		50.00
Change of name: Alcohol licensed Premises/Unlic FEC/FEC permit		25.00		25.00
Copy of Licence		15.00		15.00
<u>Lotteries:</u>				
Small Lottery Registration Grant		40.00		40.00
Small Lottery Annual fee		20.00		20.00

Parking

Car Park charges are under review including an examination of a Hampshire wide scheme for resident on street parking; an analysis of the effect of commuters using parking near train stations in the district; and short term parking arrangements for residents.

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Car parks Parking Tickets in Fleet				
<u>Church Road & Victoria Road (8am to 6pm)</u>				
Mon - Sat				
Up to 30 min	0.17	0.20	0.17	0.20
Up to 2 hours	0.83	1.00	0.83	1.00
Up to 4 hours	1.67	2.00	1.67	2.00
Up to 10 hours	5.00	6.00	5.00	6.00
24 hours	5.83	7.00	5.83	7.00
Evenings Mon - Sun 6pm to 8am				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 14 hours	0.83	1.00	0.83	1.00
Sundays & B/Holidays 8am to 6pm				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 10 hours	0.83	1.00	0.83	1.00
<u>Civic Offices - Central Courtyard (Monday - Friday)</u>				
Up to 30 mins max duration 8am - 6pm No return within	0.17	0.20	0.17	0.20
1 hour Permit Holders Exempt				
<u>Civic Offices - Staff Car Park (Monday - Friday)</u>				
Monday - Friday 8am to 6pm Evenings	Permit holders only		Permit holders only	
<u>Civic Offices - Central Courtyard and Staff Car Park (Saturdays,only)</u>				
Up to 30 min	0.17	0.20	0.17	0.20
Up to 2 hours	0.83	1.00	0.83	1.00
Up to 4 hours	1.67	2.00	1.67	2.00
Up to 10 hours	5.00	6.00	5.00	6.00
Up to 24 hours	5.83	7.00	5.83	7.00
Sundays & B/Holidays 8am -6pm				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 10 hours	0.83	1.00	0.83	1.00
Evenings Mon - Sun 6pm -8am				
Up to 30 mins	0.17	0.20	0.17	0.20

Parking

	2019/20		2019/20	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Up to 14 hours	0.83	1.00	0.83	1.00
<u>Flagship and Admiral House (Saturday only) 8am - 6pm</u>				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 2 hours	0.83	1.00	0.83	1.00
Up to 4 hours	1.67	2.00	1.67	2.00
Up to 10 hours	5.00	6.00	5.00	6.00
Up to 24 hours	5.83	7.00	5.83	7.00
Sat Evenings only 6pm to 8am				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 14 hours	0.83	1.00	0.83	1.00
<u>Gurkha Square 8am-8pm Mon - Fri</u> closed Sat 8am to 6pm for market				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 2 hours	0.83	1.00	0.83	1.00
<u>No return within 2 hours</u>				
Sundays & B/Holidays 8am - 6pm				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 10 hours	0.83	1.00	0.83	1.00
6pm to 8am Evenings Mon-Thurs & Sat to Sun				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 14 hours	1.67	2.00	1.67	2.00
6pm to Midnight Fri Evenings Only				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 6 hours	1.67	2.00	1.67	2.00
<u>Birchayes 8am - 6pm</u>				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 1 hour	n/a	n/a	n/a	n/a
Up to 2 hours	1.67	2.00	1.67	2.00
<u>No return within 2 hours</u>				
Sundays & Bank Holidays 8am to 6pm				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 10 hours	0.83	1.00	0.83	1.00

Parking

	2019/20		2019/20	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Evenings Mon - Sun 6pm to 8am				
Up to 30 mins	0.17	0.20	0.17	0.20
Up to 14 hours	0.83	1.00	0.83	1.00
<u>Harlington Way On Street Charges 8am to 6pm</u>				
Monday to Saturdays				
Up to 30 mins	0.20	0.20	0.20	0.20
Up to 2 hours	1.00	1.00	1.00	1.00
Up to 4 hours	2.00	2.00	2.00	2.00
Up to 10 hours	6.00	6.00	6.00	6.00
Up to 24 hours	7.00	7.00	7.00	7.00
Sundays & B/Holidays 8am to 6pm				
Up to 30 mins	0.20	0.20	0.20	0.20
Up to 10 hours	1.00	1.00	1.00	1.00
Evenings Mon to Sat 6pm to 8am				
Up to 30 mins	0.20	0.20	0.20	0.20
Up to 14 hours	1.00	1.00	1.00	1.00
Car parks Parking Tickets outside Fleet				
<u>Blackwater Station Approach 8am - 7pm</u>				
Up to 30 mins	0.29	0.35	0.29	0.35
Up to 1 hour	0.58	0.70	0.58	0.70
Up to 2 hours	1.17	1.40	1.17	1.40
Up to 3 hours	1.75	2.10	1.75	2.10
Up to 4 hours	2.33	2.80	2.33	2.80
Over 4 hours	2.91	3.49	2.91	3.49
<u>Blackwater Community Centre 8am – 7pm</u>				
Up to 30 mins	0.29	0.35	0.29	0.35
Up to 1 hour	0.58	0.70	0.58	0.70
Up to 2 hours	1.17	1.40	1.17	1.40
Up to 3 hours	1.75	2.10	1.75	2.10
Up to 4 hours	2.33	2.80	2.33	2.80
Over 4 hours	2.91	3.49	2.91	3.49
<u>Hartley Wintney 8am - 7pm</u>				
Up to 30 mins	0.29	0.35	0.29	0.35
Up to 1 hour	0.58	0.70	0.58	0.70
Up to 2 hours	1.17	1.40	1.17	1.40
Up to 3 hours	1.75	2.10	1.75	2.10
Up to 4 hours	2.33	2.80	2.33	2.80
over 4 hours	2.50	3.00	2.50	3.00

Parking

	2019/20		2019/20	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
<u>Hook 9am - 7pm</u>				
Up to 30 mins	0.29	0.35	0.29	0.35
Up to 1 hour	0.58	0.70	0.58	0.70
Up to 2 hours	1.17	1.40	1.17	1.40
Up to 3 hours	1.75	2.10	1.75	2.10
Up to 4 hours	2.33	2.80	2.33	2.80
over 4 hours	2.50	3.00	2.50	3.00
<u>Odiham 8am - 6pm</u>				
Up to 30 mins	0.29	0.35	0.29	0.35
Up to 1 hour	0.58	0.70	0.58	0.70
Up to 2 hours	1.17	1.40	1.17	1.40
Up to 3 hours	1.67	2.00	1.67	2.00
Up to 4 hours				
Over 4 hours				
Car parks Season Tickets in Fleet				
<u>Church Road and Victoria Road</u>				
5 day charge	20.00	24.00	20.00	24.00
6 day charge	26.67	32.00	26.67	32.00
7 day charge	33.33	40.00	33.33	40.00
Monthly - 5 day	80.00	96.00	80.00	96.00
Monthly - 6 day	85.00	102.00	85.00	102.00
Monthly - 7 day	116.67	140.00	116.67	140.00
Quarter - 5 day	216.67	260.00	216.67	260.00
Quarter - 6 day	250.00	300.00	250.00	300.00
Quarter - 7 day	333.33	400.00	333.33	400.00
Annual - 5 day	750.00	900.00	750.00	900.00
Annual - 6 day	833.33	1,000.00	833.33	1,000.00
Annual - 7 day	1,000.00	1,200.00	1,000.00	1,200.00
Car parks Season Tickets outside Fleet				
<u>Blackwater</u>				
(Monday to Friday – 5 days)				
- Weekly	15.00	18.00	15.00	18.00
- Calendar month	61.67	74.00	61.67	74.00
- Quarter	184.17	221.00	184.17	221.00
- Annual	627.50	753.00	627.50	753.00
(Monday to Saturday – 6 days)				
- Weekly	17.50	21.00	17.50	21.00
- Calendar month	73.33	88.00	73.33	88.00
- Quarter	222.50	267.00	222.50	267.00
- Annual	765.83	919.00	765.83	919.00

Parking

	2019/20		2019/20	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
<u>Hook and Hartley Wintney</u>				
(Monday to Friday)				
- Weekly	15.00	18.00	15.00	18.00
- Calendar month	61.67	74.00	61.67	74.00
- Quarter	184.17	221.00	184.17	221.00
- Annual	416.67	500.00	416.67	500.00
(Monday to Saturday)				
- Weekly	17.50	21.00	17.50	21.00
- Calendar month	73.33	88.00	73.33	88.00
- Quarter	222.50	267.00	222.50	267.00
- Annual	500.00	600.00	500.00	600.00
<u>Odiham</u>				
(Monday to Friday)				
- Weekly	15.00	18.00	15.00	18.00
- Calendar month	61.67	74.00	61.67	74.00
- Quarter	184.17	221.00	184.17	221.00
- Annual	416.67	500.00	416.67	500.00
(Monday to Saturday)				
- Weekly	17.50	21.00	17.50	21.00
- Calendar month	73.33	88.00	73.33	88.00
- Quarter	222.50	267.00	222.50	267.00
- Annual	500.00	600.00	500.00	600.00
Discount for low emissions (V5 Documentation required): as per online form 10%, 25%, or 30%				
Parking Permits (Revised Hampshire Scheme set by County Agency agreement)				
Residents Parking Permits				
- Annual Fleet and Hartley Wintney	35.00	35.00	35.00	35.00
2 nd Household permit	35.00	35.00	35.00	35.00
Visitors Parking Permits				
- 2 Weeks Fleet and Hartley Wintney	4.00	4.00	4.00	4.00
- 1 day (Scratch cards)	0.50	0.50	0.50	0.50
Dispensations	15.00	15.00	15.00	15.00
Exemptions	15.00	15.00	15.00	15.00

Parking

	2019/20		2019/20	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Car parks - Penalty Charge Notices				
Penalty Charge Notice*	70.00	70.00	70.00	70.00
	50.00	50.00	50.00	50.00
50% Discounted Amount if paid within 14 days*	35.00	35.00	35.00	35.00
	25.00	25.00	25.00	25.00
50% Increased Amount on issue of Charge Certificate	105.00	105.00	105.00	105.00
	75.00	75.00	75.00	75.00
Bailiff Warrant fee application	7.00	7.00	7.00	7.00
* On-Street HAPKON/92703 covered by Traffic Regulation Order				
* Off-Street HAPKOF/92703 car parks covered by Off Street Parking Order				
Abandoned Vehicle Removal – On Street				
Removal Costs			100.00	120.00
Storage Costs per day			21.00	25.20
Abandoned Vehicle Removal – Off Street				
Removal Costs			100.00	120.00
Storage Costs per day			21.00	25.20

Planning

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Pre-Application Advice				
Householder Enquiries				
For dealing with written enquiries (no appointment) up to a maximum of 2 hours	51.75	62.10	51.75	65
Additional hour	25.88	31.06	25.88	30
Written enquiry and a 30 minute appointment in the Office	103.50	124.20	103.50	125
Written enquiry and a 30 minute appointment on site	155.25	186.30	155.25	20
For all other Developments				
For proposals up to 50 dwellings or up to 3,750m ² - 25% of the fee for an equivalent application for planning permission + VAT				
For proposals over 50 dwellings or over 3,750m ² - to be agreed on a case by case basis				
Notes:				
There will be no reduction in fee where an application would be exempt from a planning application fee because a previous application has been withdrawn, refused or approved				
For proposals relating to up to 9 dwellings or 999m ² of floor space this will provide a written response and one meeting up to 2 hours in length.	SHOWN IN OFFICER CHARGES, see following table		SHOWN IN OFFICER CHARGES, see following table	
For proposals between 10 and 50 dwellings (or between 1000m ² and 3750m ² of floor space) this will provide a written response and up to two meetings totalling 4 hours in length.				
Specialist Advice				
For listed building, conservation or tree advice				
Householder development: for either a desk top exercise or a single meeting on site for up to 30 minutes relating to one proposal only	51.75	62.10	51.75	70
Listed building repair advice; ie to confirm whether the work represents a repair or will need listed building consent; for either a desk top exercise or a single meeting on site for up to 30 minutes relating to one proposal only	51.75	62.10	51.75	70
For listed building, conservation or tree advice (it should be noted that this service has to be bought in by Hart DC and will therefore not be always available)				
Listed buildings in commercial use	258.75	310.50	258.75	320

Planning

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Extensive conservation area advice; for example where a developer is seeking to undertake non-householder development in a conservation area	258.75	310.50	258.75	320
Extensive tree/arboriculture advice; for example where a non-householder development may affect protected trees	258.75	310.50	258.75	320
<u>Research of Planning History</u>	51.75	62.10	51.75	70
<u>Permitted Development Queries</u>				
For informal responses				
Householder proposals	43.13	51.76	43.13	60
Non-householder proposals	119.03	142.84	119.03	150
<u>Compliance Checks</u>				
Householder proposals (office based)	56.06	67.27	56.06	70
Householder proposals (site visit included)	112.12	134.54	112.12	150
Non-householder - by negotiation			on basis of time spent	on basis of time spent
CONSERVATION				
Documents not included above				
Sale of Conservation Documents				
Conservation Area Maps				
- Photocopied	4.74	5.69	4.74	10
Conservation Area Statements				
- Draft	22.77	27.32	22.77	30
Article 4 Directions	9.49	11.39	9.49	15

Planning Policy

	2019/20		2020/21	
	Charge excl. VAT	Gross Charge	Charge excl. VAT	Gross Charge
	£	£	£	£
Planning Policy Documents not included above				
Sales of Strategic Planning Documents				
Hart Local Plan (Replacement) including updates and maps	133.00	133.00	133.00	133.00
Set of maps without local plan documents (individual maps can be purchased)	77.00	77.00	77.00	77.00
Saved Policies document (without maps)	66.00	66.00	66.00	66.00
Draft Local Plan Strategy and Sites including Maps and Non-Executive Summary of the Interim Sustainability Appraisal	25.00 + 4.00 p&p		26.00 + 4.00 p&p	
Sustainability Appraisal	8.00 (includes P&P)		9.00 includes P&P)	
Local Plan Strategy and Sites (Submission Version) February 2018 including 'Proposed Changes to the Adopted Policies Map' (February 2018) and 'Proposed Main Modifications (July 2019)			£45 + 5.00 P&P	
For copies of technical studies and other planning policy reports, photocopying and digital charges apply.				

Regulatory

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
<u>Dog Seizure and Kennelling</u>				
<u>Seizure</u>				
Prescribed amount	25.00	25.00	25.00	25.00
The 'Prescribed Amount' will only be payable for the lifespan of that particular dog or in the event of multiple dogs being owned, for a period not exceeding ten years.				
<u>Kennelling charges</u>				
1st Day - not to kennels	29.17	35.00	29.99	36
1st Day - Whether or not overnight	58.33	70.00	59.96	72
Subsequent Days	12.50	15.00	12.85	15
<u>Charges to parishes for Dog Warden</u>				
Hourly rate	22.10	26.52	22.72	27
<u>Micro chipping</u>				
1st Dog	FREE	FREE	Refer to vets	Refer to vets
Subsequent Dog	FREE	FREE	Refer to vets	Refer to vets
Benefit Claimants				
1st Dog	FREE	FREE	Refer to vets	Refer to vets
Subsequent Dog	FREE	FREE	Refer to vets	Refer to vets
<u>Pest Control</u>				
We only provide pest control services to domestic premises				
We will treat for wasps in schools and public spaces				
Reduced charges apply to those in receipt of a means tested benefit e.g. Council Tax (not single person discount). housing benefit, family credit				
<u>Rodent Control</u>				
Domestic properties-per treatment (up to 4 visits).				
Full Charge	56.08	67.30	57.65	70
Benefit Fees - A	21.58	25.90	22.18	27
Benefit Fees - B	0.00	0.00	0.00	0.00

Regulatory

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
<u>Domestic properties-where the infestation is not controlled after initial 4 visits.(per visit)</u>				
Full Charge	17.25	20.70	17.73	21
Benefit Fees - A	8.63	10.36	8.87	11
Benefit Fees - B	8.63	10.36	8.87	11
<u>Wasps nests</u>				
Domestic properties				
-Single nest				
Full Charge	51.75	62.10	53.20	64
Benefit Fees - A or B	34.50	41.40	35.47	43
-Each additional nest				
Full Charge	21.58	25.90	22.20	27
Benefit Fees - A or B	21.58	25.90	22.20	27
Abortive wasps nest	30.20	36.24	31.05	38
<u>Insects (other than wasps and bedbugs), fleas and cockroaches</u>				
Domestic properties				
-Up to 3 bedrooms				
Full Charge	73.33	88.00	75.38	90
Benefit Fees - A or B	43.13	51.76	44.34	53
-Additional room fee				
Full Charge	21.58	25.90	22.18	27
Benefit Fees - A or B	21.58	25.90	22.18	27
<u>Bedbugs</u>				
Domestic properties				
-Up to 3 bedrooms				
Full Charge	107.83	129.40	110.85	133
Benefit Fees - A or B	73.33	88.00	75.38	90
-Additional room fee				
Full Charge	21.58	25.90	22.18	27
Benefit Fees - A or B	21.58	25.90	22.18	27
Food Hygiene and Health and Safety				
<u>Certificates for export foods</u>				
Normal hours	334.30	334.30	343.66	344
Unsocial hours	334.30	334.30	343.66	344

Regulatory

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Regulatory				
Basic food hygiene	62.10	62.10	63.84	64
Basic health and safety	62.10	62.10	63.84	64
<u>Voluntary surrender of food</u>				
Up to 500kg	129.40	129.40	133.02	133
Over 500kg for each additional 1,000kg or part thereof	49.70	49.70	51.09	51
<u>Residential (authorised processes set by Central Government)</u>				
Dangerous Wild Animals - new*	323.11	323.11	332.16	332
Dangerous Wild Animals - renewals*	186.25	186.25	191.50	192
Animal Boarding Establishments				
Home Boarding				
Pet Animals Act				
Breeding of Dogs Act				
Riding Establishments Act - new*				
Riding Establishments Act - renewals*				
* An additional veterinarian's fee is also payable				
See revised charges for Animal Licensing				
<u>Commercial</u>				
Acupuncture, Skin Piercing, Tattooing and Electrolysis - premise licence	187.35	187.35	192.60	193
Acupuncture, Skin Piercing, Tattooing and Electrolysis - personnel licence	187.35	187.35	192.60	193
Drinking Water Sampling				
Sampling Visit	50.16	60.19	51.56	62
The cost of analysis of samples will be added to the charge				
Private Water Supply Sampling				
<u>Risk assessment (per assessment)</u>				
Large/Commercial/Public Spaces	398.50	398.50	409.66	410
Small supplies (less than 10m ³ /50 persons)	284.65	284.65	292.62	293
Single/Residential (non sta requests only)	170.50	170.50	175.27	175
Sampling (Per visit)	57.95	57.95	59.57	60
Investigation	100.00	100.00	100.00	100.00
Granting authorisation (Each)	107.65	107.65	100.00	100.00

Regulatory

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
Sample Analysis-Reg 10	25.00	25.00	25.00	25.00
Sample Analysis-Check monitoring				
<u>Information Requests</u>				
<u>Pre-Application Environmental Enquiries</u>				
<u>Householder Enquiry:</u>				
For dealing with written enquiries	37.84	45.41	38.90	47
1 hour appointment in Office	37.84	45.41	38.90	47
30 minute appointment on site	37.84	45.41	38.90	47
<u>Commercial Enquiry/ Medium size development or upto 10 dwellings</u>				
For dealing with written enquiries	56.92	68.30	58.51	70
1 hour appointment in Office	37.84	45.40	38.90	50
45 minute appointment on site	56.92	68.30	58.51	70
<u>Commercial Enquiry/ Large scale/MAJOR App.</u>				
For dealing with written enquiries	75.62	90.75	77.73	95
1 hour appointment in Office	75.62	90.75	77.73	95
1 hour appointment on site	75.62	90.75	77.73	95
<u>Contaminated Land</u>				
Single Resident Properties	70.79	84.95	72.77	100
Multiple Resident Properties	141.62	169.95	145.86	175
Commercial Properties	141.62	169.95	145.86	175
List of Part B, EPA Processes	70.79	84.95	72.77	90
<u>Scrap Metal Dealers (3 Year Licence)</u>				
Three year Site Licence	315.70	315.70	324.54	390
Three year Collectors Licence	225.95	225.95	232.28	350
Variation of a licence	91.60	91.60	94.16	113
Replacement licence - site	26.90	26.90	27.65	34
Replacement licence - collector	43.05	43.05	44.26	53

Technical

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
<u>Temporary Traffic Regulation Orders</u>				
Admin Fee for Road Closure adverts & processing	1,345.83	1,615.00	1,385.00	1,662.00
Advert charged depending on size, approximately	310.83	373.00	320.00	384.00
<u>Table Licence</u>				
Annual Tables and Chairs Licence	225.00	225.00	225.00	225.00
<u>Tourist Sign application</u>				
Preliminary enquiry and/or application	125.00		125.00	
Provision of signs including manufacture, supply and erection. Actual cost varies according to number and size of signs and number of posts required				
Administration including sign scheme design 20% subject to minimum charge	50.00		50.00	
Supervision including ordering work and inspection 10% subject to minimum charge	50.00		50.00	
Maintenance 10% subject to minimum charge	50.00		50.00	
<u>Single Access Protection Markings</u>				
Single Access Drive	145.83	175.00	150.00	180.00
Double Access Drive	179.17	215.00	185.00	222.00

Drainage pre-application planning enquiry

	Hours	Cost
<u>Householder enquiry</u>		
Single meeting on-site and a written response relating to one proposal	2	130.00
Desktop assessment and written response no meeting	1	65.00
Desktop assessment and written response and a 1 hour meeting	2	130.00
Additional site meeting if required	1	65.00
<u>Developer enquiry</u>		
Desktop assessment and written response on single flood risk issue	2	130.00
Desktop assessment and written response on more than one flood risk issue	3	195.00
Site meeting if required	1	65.00

Vehicle Removal

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
<u>Abandoned Vehicle Removal - On Street</u>				
Removal Costs			100.00	120.00
Storage Costs per day			21.00	30
<u>Abandoned Vehicle Removal - Off Street</u>				
Removal Costs			100.00	120.00
Storage Costs per day			21.00	30

Waste Management

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
<u>Sale of Domestic Refuse Bins</u>				
Sale of 240 L refuse bin - New Properties	54.32	65.18	57.04	69
Sale of 140 L refuse bin - New Properties	38.02	45.63	39.92	48
Sale of 240 L refuse bin - Replacement for existing properties	31.68	38.02	33.26	40
Sale of 140 L refuse bin - Replacement for existing properties	31.68	38.02	33.26	40
Sale of 240 L recycling bin - New Properties	27.16	32.59	28.52	34
Sale of 140 L recycling bin - New Properties	27.16	32.59	28.52	34
Sale of 240 L recycling bin - Replacement for existing properties	27.16	32.59	28.52	34
Sale of 140 L recycling bin - Replacement for existing properties	27.16	32.59	28.52	34
Sale of 240 L refuse bin & 240 L recycling bin- New Properties	81.47	37.77	85.54	103
Sale of 140 L refuse bin & 140 L recycling bin - New Properties	65.18	78.21	68.44	82
Sale of 240 L refuse bin & 240 L recycling bin - Replacement for existing properties	31.68	38.02	33.26	40
Sale of 140 L refuse bin & 140 L recycling bin - Replacement for existing properties	31.68	38.02	33.26	40
Upgrade (Exchange) 140 L refuse bin for 240 L refuse bin	27.16	32.59	28.52	35
Downgrade (Exchange) 240 L refuse bin for 140 L refuse bin	17.25	20.70	18.11	22
Upgrade (Exchange) 140 L recycling bin for 240 L recycling bin	27.16	32.59	28.52	34
Downgrade (Exchange) 240 L recycling bin bin for 140 L recycling bin	27.16	32.59	28.52	34
Glass Crate	5.43	6.52	5.70	7
Glass 140 litre bin	27.16	32.59	28.52	34
240 L garden waste bin - IF subscription required see prices below	27.16	32.59	28.52	34

Waste Management

	2019/20		2020/21	
	Charge excl. VAT £	Gross Charge £	Charge excl. VAT £	Gross Charge £
140 L garden waste bin - IF subscription required see prices below	27.16	32.59	28.52	34
<u>Sale of Eurobins</u>				
Prices on application to Environmental Maintenance Team				
01252 774183				
<u>Bulky Waste Charges</u>				
1 Item	30.47	36.57	31.99	39
2 Items	39.25	47.09	41.21	49
3 Items	48.20	57.84	50.61	61
4 Items	55.59	66.70	58.37	70
5 Items	73.87	88.64	77.56	93
6 Items	91.88	110.25	96.47	116
7 Items	102.03	122.44	107.13	129
8 Items	116.81	140.17	122.65	147
<u>Green Waste Collection - Subscriptions only for wheeled bins see prices above</u>				
Minimum annual subscription (1 sack).	40.74	48.88	42.78	52
Additional sacks (above min subscription)	20.37	24.44	21.39	26
140 litre Wheeled Bin Green Waste Collection	40.74	48.88	42.78	51
140 litre Wheeled Bin Green Waste Collection - concessions	20.37	24.44	21.39	26
240 litre Wheeled Bin Green Waste Collection	61.11	73.33	64.17	77
240 litre additional Wheeled Bins - Concessions	40.74	48.88	42.78	51

2020/21 – Budget: Main Changes to the 2019/20 Budget

Appendix 3

Activity	Change	Narrative
	£ 000	
Income	(158)	Excludes fee increases based on cost recovery (Cost Neutral position)
Savings	(918)	Garden project revised and Efficiencies identified by service
Unavoidable Pressure	358	Inflation generally 2% and essential maintenance
Approved Changes	282	Commercialisation / Streets & open spaces improvement
Discretionary Expenditure	187	Shapley Heath development and land charge increase
Net Changes – Core Budget	(249)	
Annual Adjustment - Income	248	Planning & Building Control
Annual Adjustment - Cost	(316)	Pension Deficit repair cost decrease and SANG management.
Net Changes – One off	(68)	

Annual adjustment – income represents a reduction in major planning applications and associated Building control fee earning activities which is being experienced in 2019/20. Volume of activity is being tracked to determine medium term direction of travel as Development applications may increase following the adoption of the local plan.

Annual Adjustment – Cost is mainly associated with a Pension deficit repair cost (£433k) that was deemed unnecessary in the 2019 Triennial review of the Pension Fund. This may be needed in the medium term when the next review is published in 2022. Also included are management costs for SANG projects (£117k) that have been represent various costs which are being examined in 2019/20 and may have implications for 2020/21. These include interest on balances, Debt servicing costs, loan repayments and associated Minimum Revenue Provision contributions.

Subjective analysis

Activity	Change	Narrative
	£ 000	
Leisure income	(150)	investment / Refurbishment Frogmore LC
Licensing	(8)	Review of SLA with Basingstoke
Income	(158)	
New Settlement	(787)	Garden Village project revised and new project created
Environment Promotion	(12)	SANGS activity increase carried out by existing staff
Facilities	(50)	Project budget released core activities managed
Strategic Housing	(41)	Staff hours reductions and associated overheads
Customer Services	(15)	Review SLA - Basingstoke including voice recognition
External Audit	(13)	Contract review with Capita including Housing Benefit
Savings	(918)	
Salary – Inflation	89	2% average increase – Salary Budget approx. £4m, (144 emp.)
Salaries – Increments	31	Spinal Column point adjustments – 68 Employees
Contract Inflation – Legal Services	34	11% - SLA, Basingstoke (£30k provision for commercialisation)
Contract Inflation – Leisure	20	Contractual RPI 2%
Contract Inflation – Capita	48	Contractual RPI 2%
Contract Inflation – Other	40	CCTV / Community safety /other – 2%
Contract Inflation - Building Control / Other	16	SLA with RBC / Other – 2.8%
Essential maintenance	56	Drainage works
Essential maintenance	14	Tree maintenance
Essential maintenance	10	Facilities / other
Unavoidable Pressure	358	
Change Programme - Commercialisation	75	As per cabinet report June 2019
Change programme - Digitalisation	74	As per cabinet report June 2019
Change programme – Elections support	43	As per cabinet report June 2019
Change programme – Grounds Maintenance	53	Revised standard approved
Change programme – Street Cleaning	127	Revised standard approved
Change programme – Existing budgets	(90)	As per cabinet report June 2019
Approved Changes	282	
Shapley Heath Development	167	Project costs £500k budget over 3 years
Land Charges	20	Proposed increase from Hampshire County Council
Discretionary Expenditure	187	
Net Change – Core Budget	(249)	

Appendix 4

2020/21 Capital Programme and forecast 2019/20 Out Turn (£ 000)

	2019/20			2020/21	2021/22	2022/23
	Budget	Spend	Carry Forward	Budget	Estimate	Estimate
Corporate Services	847	315	532	361	0	0
Community Services	889	840	49	530	530	530
Place	52	39	13	11	0	0
Environmental and Technical Services	2,849	968	1,761	2,820	397	367
Commercialisation	0	730	0	16,300	10,000	10,000
Total Expenditure	4,637	2,892	2,355	20,022	10,927	10,897

Financed by:

	2019/20			2020/21	2021/22	2022/23
	Budget	Spend	Carry Forward	Budget	Estimate	Estimate
Borrowing	1,124	1,295	579	17,022	10,356	10,000
S106 Contributions	1,505	662	703	1,070	41	367
Grant	666	608	59	1,900	500	500
Housing Capital Receipts	30	15	15	30	30	30
Loan	1,313	313	1,000	0	0	0
Total Financing	4,637	2,892	2,355	20,022	10,927	10,897

Capital Projects (£ 000)

Service Area	Scheme	2019/20			2020/21 Budget	2021/22 Estimate	2022/23 Estimate
		Budget	Spend	Carry Forward			
Corporate Services	Upgrade to IT infrastructure	497	0	497	361		
	Frogmore Leisure Centre Investment	350	315	35			
		847	315	532	361	0	0
Community Services	CCTV-Rushmoor	34	0	34			
	Grants for Affordable Housing Dwellings	325	325	0			
	Private Sector Renewal - Grants	30	15	15	30	30	30
	Disabled Facilities Grants	500	500	0	500	500	500
		889	840	49	530	530	530
Place	Dog Warden Van	13	0	13	11		
	Printers/Photocopier Purchase	39	39	0			
		52	39	13	11	0	0
Environmental Maintenance	Fleet pond Nature Reserve Visitor Strategy	12	0	12			
	Odiham Common (S106)	6	6	0			
	S106 Leisure Parish Funded Projects	7	7	0			
	Fleet Pond Access Track	140	0	0			
	Fleet Pond Visitor Enhancements	106	0	106			
	Hazeley Heath Grazing Project	80	0	80			
	Hazeley Heath Notice Boards	15	15	0			
	Hazeley Heath Access Improvements	77	77	0			
	HW Central Common Enhancement	17	17	0			
	HW Central Common Access	80	0	80			
	HW QEII Fields Improvements	35	35	0			
	Edenbrook CP Play Tree	30	0	30			
	Edenbrook CP History Walk	20	0	20			
	Bramshot Farm	1,313	313	1,000			
	Edenbrook CP - Skate/Bike Park	220	0	220			
	Edenbrook CP - Teen Health	65	0	65			
	Edenbrook CP - Visitor Improvements	73	0	73			
	Fleet Pond Fencing	35	18	17			
	Fleet Pond Green Corridor	159	159	0	2,820	391	367
	2,490	647	1,703	2,820	391	367	
Technical	S106 NEHTS Parish	3	3	0			
	Phoenix Green, Hartley Wintney	21	21	0			
	Mill Corner, North Warmborough	35	35	0			
	Church Road Improvements	0	20	0			
	Kingsway Flood Alleviation Scheme	110	51	59			
	Refuse Vehicles	183	183	0		6	
	Replacement CEO Handheld Units	8	8	0			
		360	321	59	0	6	0
Commercialisation	Deposit - Initial scheme	0	730	0			
	Acquisition programme				16,300	10,000	10,000
		0	730	0	16,300	10,000	10,000
	TOTAL CAPITAL PROGRAMME	4,637	2,892	2,355	20,022	10,927	10,897

COUNCIL

Date and Time: Thursday, 27 February 2020 at 7.00 pm

Place: Council Chamber, Civic Offices, Fleet

Present:

COUNCILLORS –

Wheale - (Chairman)

Ambler	Davies	Oliver
Axam	Delaney	Quarterman
Bailey	Dorn	Radley
Blewett	Drage	Smith
Butler	Farmer	Tomlinson
Clarke	Forster	Wildsmith
Cockarill	Kennett	Worlock
Crampton	Kinnell	Wright
Crisp	Makepeace-Browne	
Crookes	Neighbour	

Officers Present:

Patricia Hughes	Joint Chief Executive
Daryl Phillips	Joint Chief Executive
Andrew Vallance	Head of Corporate Services
Ken Trotter	Capita
Gill Chapman	Committee Services

60 MINUTES OF PREVIOUS MEETING

The Minutes of the Meeting held on 30 January 2020 were confirmed and signed as a correct record.

61 APOLOGIES FOR ABSENCE

Apologies for absence had been received from Councillors Collings, Lamb and Southern.

62 DECLARATIONS OF INTEREST

No declarations were made.

63 COUNCIL PROCEDURE RULE 12 – QUESTIONS BY THE PUBLIC

No questions received.

64 COUNCIL PROCEDURE RULE 14 – QUESTIONS BY MEMBERS

No questions received.

65 CHAIRMANS ANNOUNCEMENTS

The Chairman had attended the following events on behalf of the Council.

1 February Everyone Active “Active for all Afternoon” at Hart Leisure Centre
15 February Pelly Concert Orchestra Valentine Concert, Elvetham Heath
18 February Lions Charity Dinner, Gurkha Inn Restaurant, Fleet

66 CABINET MEMBERS ANNOUNCEMENTS

The Cabinet Member for Finance and Corporate Services, **Councillor Radley** reported:

Members will be delighted to learn that we have good news from both of our leisure centres.

The Frogmore Leisure Centre’s refurbishment work is going well and should complete ahead of schedule, certainly before the end of March.

January saw attendance records broken yet again with our highest ever attendance across both Leisure Centres, with 71,985 visits overall. This is an increase of 1,070 over the previous record set in March 2019. The attendance at Hart Leisure Centre was itself an individual record with 58,511 visits, an increase of 1,595 over the previous high also set in March of last year.

The Cabinet Member for Place, **Councillor Cockarill**, announced

I am delighted to confirm to Full Council that we have received the Inspector’s Report on our Local Plan and he has found the Plan to be sound. We can now move on to the final stage, which is to adopt the Local Plan, next month.

Members will know how long this process has been and I wish to put on record my thanks for all of the hard work that has been put in on this project over many years, by both our staff and by fellow and former councillors, from all parties and none. I would also like to thank the Planning Policy team at East Hants, who put in a lot of work to help get us to this point.

The Cabinet Member for Commercialisation, **Councillor Quarterman**, reported:

I have been in discussion with the Commercial Manager and the Joint Chief Executives about how best to keep members informed of progress on our commercialisation strategy, given the confidential nature of the subject. I have agreed with Councillor Crookes that the most appropriate way of doing this will be through a quarterly confidential briefing to the Overview and Scrutiny Committee, which may be attended by any members of the Council. The format will consist of a briefing paper from the Commercial Manager and myself, followed by an opportunity for Councillors to ask questions. These sessions will take place using the existing

protocols for confidentiality, and will not be minuted. The first of these briefings will take place at the next meeting of the Overview and Scrutiny Committee on Tuesday, 17 March.

67 JOINT CHIEF EXECUTIVES' REPORT

The Joint Chief Executives reported that the Examiners Report on the Crookham Village Neighbourhood Plan would be considered at a special, one item agenda, Cabinet meeting after the Council meeting on 26 March.

68 MINUTES OF COMMITTEES

Meeting	Date
Overview and Scrutiny (draft)	21 January 2020

No questions asked.

Standards (draft)	20 January 2020
--------------------------	------------------------

No questions asked.

Minute 7 - Allegations Against Councillors

Councillor Clarke put the recommendation, seconded by Councillor Crampton

RESOLVED

That the updated Arrangements for Dealing with Allegations be adopted.

Minute 8 - Petitions Protocol

Councillor Clarke put the recommendation, seconded by Councillor Crampton

RESOLVED

That the updated Petitions Protocol be approved.

Cabinet (draft)	6 February 2020
------------------------	------------------------

No questions asked.

Minute 97 - Budget 2020/ 2021 (See item 10 below)

Minute 98 taken after item 10 - see below.

Staffing (draft)	11 February 2020
-------------------------	-------------------------

No questions asked.

Minute 6 - Pay Policy Statement

Councillor Kennett put the recommendation, seconded by Councillor Drage.

RESOLVED

That the Pay Policy 2020/2021 be approved.

Minute 10 - Review of Market Supplements for Heads of Service

Councillor Kennett put the recommendation, seconded by Councillor Neighbour.

RESOLVED

That the creation of 'spot pay points' for Heads of Service be approved. Subject to any job descriptions being altered.

Planning (draft)

12 February 2020

No questions asked.

69 BUDGET 2020/2021

Council considered the summary of Cabinet's revenue and capital budget recommendations for 2020/2021, enabling Council to calculate and approve the Council Tax requirement for 2020/21. The report also included the Head of Corporate Services' (Section 151) statutory statement to Council on the robustness of the estimates and adequacy of reserves.

Councillor Radley put the recommendation, seconded by Councillor Neighbour.

Members considered the potential pressures and loss of funding streams for next year, climate change, commercialisation, garden community and parking.

After debate a Recorded Vote was taken:

FOR the Recommendation: Ambler, Axam, Bailey, Blewett, Butler, Clarke, Cockarill, Crisp, Davies, Delaney, Drage, Kinnell, Makepeace-Browne, Neighbour, Oliver, Quarterman, Radley, Smith, Wildsmith (19)

AGAINST the Recommendation: Crampton, Crookes, Dorn, Farmer, Forster, Worlock, Wright (7)

ABSTENTIONS: Kennett, Tomlinson, Wheale (3)

The Recommendation was therefore CARRIED

DECISION

- I. That the Council Tax Base for 2020/21 be noted
 - (a) for the whole Council area as 41,105.34 [Item T in the formula in Section 31B(1) of the Local Government Finance Act 1992, as amended (the "Act")]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates.

2. The Council Tax requirement for the Council's own purposes for 2020/21 (excluding Parish precepts) is £7,269,068
3. That the following amounts be calculated for the year 2020/21 in accordance with Sections 31 and 34 to 36 of the Act:
 - (a) £39,593,084 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.
 - (b) £28,928,542 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £10,664,542 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B(1) of the Act).
 - (d) £259.44 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £3,395,474 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act
 - (f) £176.84 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
 - (g) The amounts set out for each part of the Council's area being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area divided in each case by the amount at 1(b) above, calculated by the Council in accordance with Section 34 of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
 - (h) The amounts set out for each part of the Council's area being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- 2 That it be noted that for the year 2020/21 the Hampshire County Council, and the Police & Crime Commissioner for Hampshire and the Hampshire Fire and Rescue Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings below:

Valuation Band	Hampshire County Council	HCC Adult Social Care	Police & Crime Commissioner for Hampshire	Hampshire Fire & Rescue
	(£)	(£)	(£)	(£)
A(R)	652.47	62.13	117.48	38.37
A	782.97	74.55	140.97	46.04
B	913.46	86.98	164.47	53.71
C	1,043.96	99.40	187.96	61.39
D	1,174.45	111.83	211.46	69.06
E	1,435.44	136.68	258.45	84.41
F	1,696.43	161.53	305.44	99.75
G	1,957.42	186.38	352.43	115.10
H	2,348.90	223.66	422.92	138.12

- 3 That, having calculated the aggregate in each case of the amounts at 3(h) and 2 above, the Council, in accordance with section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts shown as the amounts of Council Tax for the year 2020/21 for each of the categories of dwellings in each of the Parishes.
- 4 That for the purposes of section 35 (2) (d) of the Local Government Finance Act 1992, any expenses incurred by the District Council in the financial year 2020/21 in performing functions in a part of the district which elsewhere in the district are performed by a Parish Council, shall not be special expenses of the District Council.
- 5 That the Council concluded the £5 increase in Council Tax for Hart District Council for 2020/21 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992
- 6 That the Head of Corporate Services in consultation with the Cabinet member for Finance be given delegated authority to amend the final council tax calculations in the event of approved changes from the other precepting authorities.
- 7 That the fees and charges for 2020/21 be approved.
- 8 That the budget be approved.
- 9 That the revised Capital Programme for 2019/20 to 2020/21 be approved.
- 10 That the Section 151 officer's statutory report regarding the robustness of the estimates and the adequacy of reserves be noted.

Cabinet Minutes – 6 February 2020

Minute 98 - Capital Strategy, Treasury Management Strategy Statement, and Asset Management Plan

Councillor Radley put the recommendation, seconded by Councillor Neighbour.

RESOLVED

- 1 The Capital Strategy be approved
- 2 The Treasury Management Strategy Statement be approved, noting the increase in the Capital Financing Requirement, the Minimum Revenue Provision statement and the increase of limits to borrowing activity
- 3 The Asset Management Plan be approved.

70 HOOK NEIGHBOURHOOD PLAN – BRINGING INTO LEGAL FORCE

Following a positive referendum result for the Hook Neighbourhood Plan, Council were asked to bring the Neighbourhood Plan into legal force to form part of the statutory development plan for Hart District.

Members acknowledged the hard work and commitment that had gone into the Hook Neighbourhood Plan and congratulated everyone involved on the successful outcome.

DECISION

That under Section 38A(4) of the Planning and Compulsory Purchase Act 2004 the Hook Neighbourhood Plan be 'made' (brought into legal force) to form part of the statutory Hart Development Plan with immediate effect.

71 OUTSIDE BODIES - FEEDBACK FROM MEMBERS

Councillor Radley reported on a meeting of the Farnborough Airport Consultative Committee and the airspace changes.

The meeting closed at 7.55 pm