

## CABINET

### KEY DECISIONS/ WORK PROGRAMME AND EXECUTIVE DECISIONS MADE

#### October 2017

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

Report Title	Ref (Note 1)	Outline/Reason for Report/Comments	Original Due Date	Revised Due Date	Key Decision Y?	Cabinet Member (Note 2)	Service (Note 3)
Waste Contract	July 17	Report on outcome of initial evaluation and request for authorisation to proceed to next stage negotiations	Oct 17			AO	T&EM
SANG Monitoring	July 17	Update on current SANG availability and future policy	Oct 17			GC	PP
Economic Development Strategy	July 17	Post Consultation Action Plan for approval	Oct 17			DN	JCX
Release of S106 Developer Contributions - Yateley Town Council	July 17	Agreement of release of £16,000 towards the refurbishment of Yateley Green Pond	Aug 17	Oct 17		AC	RS
5 Councils	Feb 17	Update on current contract discussions	April 17	Oct 17		AO	JCX
Hart Corporate Plan	Sept 17	Post consultation consideration prior to consideration and approval by Council in December 17	Dec 17			L	JCX
Medium Term Financial Plan	Annual	Annual Review	Dec 17			DN	F
Treasury Management Strategy	Nov 16	Half Year Review 2017/18	Dec 17			DN	CCS

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Budget Monitoring	Quarterly	Quarterly Budget Monitoring	Dec 17 Mar 18 Sept 18			DN	F
Local Plan Submission Plan	June 16	Consideration of Reg 19 Consultation	Jan 18			GC	PP
Treasury Management Strategy	Annual	Approval of 2018/19 Strategy	Feb 18			DN	F
2018/19 Revenue Budget, Capital Programme and Council Tax Proposals	Annual	Approval. Recommendation to Council.	Feb 18			DN	F
Performance Report of Commercial Strategy	Sept 17	Consideration of performance of Commercial Strategy	Mar 18			L	JCX
Service Plans	Annual	Agree Service Plans 2018/19	April 18			JR	All
Food Safety Service Plan	Annual	For approval	June 18			AC	RS
Outside Bodies	Annual	To confirm representatives on Outside Bodies	June 18			DN	JCX
Revenue and Capital Outturn 2017/18	Annual	Annual report on outturn.	Aug 18			DN	F
Treasury Management 2017/18	Annual	Annual report on Treasury Management Activities 2017/18	Aug 18			DN	F

Notes:

1 Date added to Programme

2 Cabinet Members

DN Leader and Finance

AC Regulatory Services &

Community Safety

3 Service:

SA Partnerships

SK Leisure & Countryside

SB Housing

AO Contracts

GC Planning

JR Services

JCX Joint Chief Executive  
CS Community Safety  
F Finance  
SLS Shared Legal Services

HS Housing Services  
CCS Corporate Services  
PP Planning Policy  
MO Monitoring Officer

RS Regulatory Services  
L&EP Leisure and Environmental Promotion  
TS &EM Technical Services and Environmental Maintenance

**EXECUTIVE DECISIONS** - None