

CABINET

KEY DECISIONS/ WORK PROGRAMME AND EXECUTIVE DECISIONS MADE

September 2017

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

Report Title	Ref (Note 1)	Outline/Reason for Report/Comments	Original Due Date	Revised Due Date	Key Decision Y?	Cabinet Member (Note 2)	Service (Note 3)
Budget Monitoring	Quarterly	Quarterly Budget Monitoring	Sept 17 Nov 17 Mar 18			DN	F
Local Discretionary Business Rate Relief Scheme	Aug 17	To advise on the business rate reliefs	Sept 17			DN	F
Equality Policy	May 17	Update for agreement. Deferred to September to enable consultation with partners	July 17	Sept 17		AC	RS
Draft Commercial Strategy	Aug 17		Sept 17				CX
Draft Hart Corporate Plan	Aug 17	To consider the Draft Corporate Plan 2017 - 2022 for consultation	Sept 17				CX
Allocation of Hart Lottery Funding	Aug 17	To consider distribution of funds	Sept 17				F
Waste Contract	July 17	Report on outcome of initial evaluation and request for authorisation to proceed to next stage negotiations	Oct 17			AO	T&EM
SANG Monitoring	July 17	Update on current SANG availability and future policy	Oct 17			GC	PP

PAPER J

Report Title	Ref (Note 1)	Outline/Reason for Report/Comments	Original Due Date	Revised Due Date	Key Decision Y?	Cabinet Member (Note 2)	Service (Note 3)
Economic Development Strategy	July 17	Post Consultation Action Plan for approval	Oct 17			DN	JCX
Release of S106 Developer Contributions - Yateley Town Council	July 17	Agreement of release of £16,000 towards the refurbishment of Yateley Green Pond	Aug 17	Oct 17		AC	RS
5 Councils	Feb 17	Update on current contract discussions	April 17	Oct 17		AO	JCX
Medium Term Financial Plan	Annual	Annual Review	Dec 17			DN	F
Treasury Management Strategy	Nov 16	Half Year Review 2017/18	Dec 17			DN	CCS
Treasury Management Strategy	Annual	Approval of 2018/19 Strategy	Feb 18			DN	F
2018/19 Revenue Budget, Capital Programme and Council Tax Proposals	Annual	Approval. Recommendation to Council.	Feb 18			DN	F
Service Plans	Annual	Agree Service Plans 2018/19	April 18			JR	All
Food Safety Service Plan	Annual	For approval	June 18			AC	RS
Outside Bodies	Annual	To confirm representatives on Outside Bodies	June 18			DN	JCX
Revenue and Capital Outturn 2017/18	Annual	Annual report on outturn.	Aug 18			DN	F
Treasury Management 2017/18	Annual	Annual report on Treasury Management Activities 2017/18	Aug 18			DN	F

Report Title	Ref (Note 1)	Outline/Reason for Report/Comments	Original Due Date	Revised Due Date	Key Decision Y?	Cabinet Member (Note 2)	Service (Note 3)
Local Plan Submission Plan	June 16	Consideration of Reg 19 Submission plan	TBC			GC	PP
Update on Local Trading Company	Aug 16	To seek approval for a new delivery and financial model to enable an early start-up	Jan 17	TBC		SB	H

Notes:

1 Date added to Programme

2 Cabinet Members

DN Leader and Finance

AC Regulatory &

Community Safety

SA Partnerships

SK Leisure & Countryside

SB Housing

AO Contracts

GC Planning

JR Services

3 Service:

JCX Joint Chief Executive

CS Community Safety

F Finance

SLS Shared Legal Services

HS Housing Services

CCS Corporate Services

PP Planning Policy

MO Monitoring Officer

RS Regulatory Services

L&EP Leisure and Environmental Promotion

TS & EM Technical Services and Environmental Maintenance

EXECUTIVE DECISIONS - None