

## CABINET

### KEY DECISIONS/ WORK PROGRAMME, AND EXECUTIVE DECISIONS MADE

#### August 2021

Cabinet is required to publish its Key Decisions and forward work programme to inform the public of issues on which it intends to make policy or decisions. The Overview and Scrutiny Committee also notes the Programme, which is subject to regular revision.

<b>Report Title</b>	<b>Date item agreed for report</b>	<b>Outline/Reason for Report/Comments</b>	<b>Original Due Date</b>	<b>Revised Due Date</b>	<b>Key Decision Y? Note 1</b>	<b>Cabinet Member (Note 2)</b>	<b>Service (Note 3)</b>	<b>* This item may contain Exempt Information</b>
Welcome Back Fund	Jul 21	Update from the Working Group on the Council's bid for an ecommerce platform	Aug 21			DN	ALL	
Customer Care Policy	Aug 21	Post consideration by Overview & Scrutiny to consider the updated Customer Care Standards and Unreasonable Customer Behaviour Policy	Aug 21			DN	JCX	
Community Trigger Policy	Jun 21	Post consideration by Overview & Scrutiny to update Cabinet on the Community Trigger Policy & Procedure for adoption	Aug 21			SB	CSF	

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Revised Safeguarding Policy & Procedure	Apr 21	Post consideration by Overview & Scrutiny to consider adoption of the Safeguarding Policy and newly drafted Modern Slavery Transparency Statement	Aug 21			JR	CSF	
Park Run Concession	Aug 21	To agree the use of Edenbrook Country Park for Park Run and to offer hospitality concession associated with the Park Run	Aug 21			DN	TS	
Treasury Management 2020/2021 (Annual Report)	Annual	Post consideration by Overview & Scrutiny Committee, to consider the Annual report on Treasury Management 2020/21	Aug 21			JR	F	
Website Redesign Project	Sep 21	To request authority to draw down from Digital Strategy earmarked reserves to fund the procurement of the new website project	Sep 21			TC	CS	
Food and Health and Safety Service Plan	Annual	Recommend to Council that the annual Food Safety Plan be adopted	Sep 21			SK	P	

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Quarterly Budget Monitoring - Outturn	Quarterly	Post consideration by Overview & Scrutiny Committee, to consider a report on Quarterly Budget Monitoring	Sep 21 Dec 21 Mar 22			JR	F	
Budget and Medium Term Financial Strategy	Annual	Post consideration by Overview & Scrutiny To give an early consideration of the emerging budget for 2021/22 and the MTFS	Aug 21	Sep 21		JR	F	
Homelessness Strategy	Nov 21	Post consideration by Overview & Scrutiny Committee, to consider a new Homelessness Strategy 2022-2027	Nov 21	Dec 21		SB	CSF	
Treasury Management 2021/22 (Half Year Report)	Annual	Post consideration by Overview & Scrutiny Committee, to consider a Half Year review report on Treasury Management Strategy 2020/21	Dec 21			JR	F	
Budget and Medium Term Financial Strategy	Annual	To give an early consideration of the emerging budget for 2021/22 and the MTFS	Dec 21			JR	F	

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Draft 2021/22 Revenue Budget, Capital Programme and Council Tax Proposals	Annual	Post consideration by Overview & Scrutiny Committee, to agree to recommend to Council the 2021/22 Revenue Budget, Capital Programme and Council Tax Proposals	Feb 22			JR	F	
Draft 2021/22 Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan	Annual	Post consideration by Overview & Scrutiny Committee, to agree to recommend to Council the 2021/22 draft Capital Strategy, the 2021/22 Treasury Management Strategy Statement and Asset Management Plan	Feb 22			JR	F	
Service Plans	Annual	Post consideration by Overview & Scrutiny Committee, agree the 2021/22 Service Plans	Apr 22			DN	ALL	
Outside Bodies	Annual	To approve representation from the Council on identified outside bodies	Jun 22			DN	JCX	
Revenue and Capital Outturn 2021/2022	Annual	Post consideration by Overview & Scrutiny Committee, to consider the Annual report on outturn	Jul 22			JR	F	

**Note 1**

A “key decision” means an executive decision which, is likely to -

- a) result in Council incurring expenditure or the making of savings which amount to £30,000 or 25% (whichever is the larger) of the budget for the service or function to which the decision relates; or
- b) be significant in terms of its effects on communities living or working in an area comprising two or more wards within the area of the district of Hart.

**Note 2****Cabinet Members**

DN	Leader	TC	Digital	RQ	Commercialisation (Cn)	SB	Community (Cy)
SK	Regulatory	AO	Environment	JR	Finance and Corporate Services	GC	Place

**Note 3****Service:**

JCX	Joint Chief Executive	CS	Corporate Services	P	Place Services
CSF	Community Safety	PP	Planning Policy	TS	Environmental & Technical Services
F	Finance	H	Community Services		
SLS	Shared Legal Services	MO	Monitoring Officer		

**Note 4**

\* **This item may contain Exempt Information** - Regulation 5 of the Local Authority (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012

**EXECUTIVE DECISIONS**

26/07/21	Cllr Neighbour	To release S106 funding towards implementing Blackwater and Hawley Town Councils Leisure Strategy	