

OVERVIEW AND SCRUTINY COMMITTEE WORK PROGRAMME – Jan 2021						
Issue and Description of Topic	Current Position Objective	Original Due Date	Revised Due Date	Resources Required	Contact	*This item may contain Exempt Information
Climate Change Working Group	The Portfolio Holder to update on the proposed interface between the Climate Change Working Group and Overview and Scrutiny.	Jan 21		Update	Portfolio Holder	
Civic Regeneration Working Group	To update on the Civic Regeneration Working Group.	Jan 21		Report	Portfolio Holder for Commercialisation and Commercialisation Manager	
Car Parking Charges	The Portfolio Holder for Technical Services to be invited to update Committee on progress to agree with parish and town councils any localisation of car park charges.	Jan 21		Update	Portfolio Holder	

Draft Budget 2021/2022	To discuss the framework and structural position of the budget for 2021/22 prior to consideration by Cabinet.	Jan 21		Report	Head of Corporate	
Treasury Management Strategy Statement and Annual Investment Strategy	To present the draft Treasury Management Strategy Statement for 2021/22 which incorporates the Annual Investment Strategy and Prudential and Treasury Indicators.	Jan 21		Report	Head of Corporate	
Overview of Member Training	To discuss training required for Members and outstanding subjects and courses already attended.	Jan 21	Feb 21	Report	Joint Chief Executive	
Quarterly Budget Monitoring	Quarterly update on budget position.	Feb 21 Jun 21 Oct 21		Report	Head of Corporate Services	
Performance Monitoring	Quarterly Highlights report.	Mar 21 Jul 21 Nov 21		Report	Performance & Innovation Officer	
Corporate Risk Register	Half-yearly update on corporate risk profile.	Mar 21 Sep 21		Report	Audit Manager	
Service Planning Review	To make recommendations to draft 2021/22 Service Plans prior to consideration by Cabinet.	Annual	Mar 21	Report	Joint Chief Executive	
Flooding	Update from twice yearly meeting of multi-agencies.	Mar 21		Minutes of meeting only	Head of Environment & Technical	

Community Safety Transition	To update on the progression of the transition and return of the Community Safety Team.	Apr 21		Report	Head of Community Services	
Chairman’s Annual Review of the Work of the Committee.	To consider the Chairman’s draft report to Annual Council on a review of the work carried out in the past year by Overview and Scrutiny Committee.	Annual	Apr 21	Report	Chairman of Overview & Scrutiny Committee.	
Waste Management Contract	To seek Committee’s input if material changes to the contract are brought forward for decision.	TBC			Portfolio Holder	
Treasury Management 2020/21	To consider a Half Year review report on Treasury Management Strategy 2020/21 prior to consideration by Cabinet.	Nov 20		Report	Head of Corporate Services	
Medium Term Financial Strategy	Annual report setting out the Council’s Medium-Term Financial Strategy position, prior to consideration by Cabinet.	Oct 20	Nov 21	Report	Head of Corporate Services	
Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan	To comment on the annual report setting out the future Capital Strategy, Treasury Management Strategy Statement and Asset Management Plan, prior to consideration by Cabinet.	Annual		Report	Head of Corporate	

Draft Budget	To make comments on the draft 2022/23 Budget prior to consideration by Cabinet.	Annual		Report	Head of Corporate	
Heads of Service Attendance	<p>Once a quarter the respective Heads of Service (in rotation) each be invited to attend Committee to update on performance, targets, and delivery against Service Plans.</p> <p>Jan – Head of Corporate Feb – Head of Environment & Technical Mar – Head of Place Apr – Head of Community Jun – Head of Corporate Jul – Head of Environment & Technical Aug – Head of Place Sep – Head of Corporate Oct – Head of Environment & Technical</p>				Heads of Service	