

A Breakdown of Parish budgets over £150,000 2026/27

Expenditure Item/Service	Blackwater & Hawley	Church Crookham	Crookham Village	Elvetham Heath	Fleet	Hartley Wintney	Hook	Odiham	Yateley
	£	£	£	£	£	£	£	£	£
Environment & Recreation	234,987.00	1,000.00	173,265.00	132,300.00	325,021.00	83,620.00	176,250.00	80,786.00	249,203.59
Outdoor Facilities Maintenance									
Youth Provision				7,000.00	26,767.00	32,500.00	23,900.00		6,000.00
Cemeteries	600.00				41,885.00	16,000.00	7,500.00	24,700.00	37,767.00
Street Lighting				1,500.00	700.00	20,000.00	3,600.00	9,100.00	36,553.34
Voluntary Organisation Grants	1,500.00	3,000.00	36,560.00	4,000.00	39,811.00		10,000.00	8,500.00	32,400.00
Office & Admin Costs	45,100.00	14,600.60	60,906.00	71,500.00	78,493.00	25,573.00	44,235.00	42,120.00	92,454.08
Professional Fees	6,700.00	21,440.00	4,602.00	5,000.00	20,260.00	14,840.00	3,500.00	5,800.00	10,300.00
Wages & Salaries	448,272.00	88,460.87	169,123.00	100,500.00	627,570.00	259,498.00	141,404.00	114,000.00	301,053.17
Projects & Capital Costs	30,400.00	3,000.00		46,000.00	408,000.00		171,333.00	8,000.00	39,700.00
Democratic & Elections	2,000.00			500.00	13,100.00			1,750.00	7,500.00
Premises Costs		198,683.41							
Other									
General Reserve Fund						130,000.00			
Market/Free Car Park						12,735.00			
The Harlington & Ancells Community Centre					644,089.00				
Town Centre Support and Community Events					59,225.00				
The New Harlington Development					11,366,000.00				
Community Bus						9,000.00			
Community Buildings						49,154.00			
PWLB Interest						19,000.00	60,000.00		
Neighbourhood Plan/Planning									
Speed Indicator Device management								3,500.00	
Asset Maintenance and Repairs		40,372.20							
S137		4,100.00							
Rights of Way								250.00	
Bank Charges						726.00			
Planning						11,000.00			
Regeneration of Mounts Way, Scan Fit Trail				25,990.00					
Total Expenditure	769,559.00	374,657.08	444,456.00	394,290.00	13,650,921.00	683,646.00	641,722.00	298,506.00	812,931.18
Income									
Fees & Charges/Rent	459,082.00	78,100.00		133,050.00	107,740.00	75,500.00	16,000.00	15,400.00	167,548.66
The Harlington and Ancells Farm Community Centre			115,700.00		492,891.00				
Other Income	3,000.00	9,682.50	81,625.00		83,000.00		15,000.00	20,700.00	23,110.01
Grants/Fundraising						1,760.00			
PWLB Loan					8,384,000.00				
S106					400,000.00				
Community Bus						11,600.00			
Total Income	462,082.00	87,782.50	197,325.00	133,050.00	683,631.00	77,260.00	31,000.00	36,100.00	190,658.67
Transfer to (from) bals.	(4,977.00)	(67,032.58)	29,875.00	(88,620.00)	(2,646,096.00)		(47,400.00)		27,944.27
Precept	302,500.00	219,842.00	277,006.00	172,620.00	10,321,194.00	606,386.00	563,322.00	262,406.00	650,216.78