



PARISH BUDGETS OVER £150K - 2019/20

	Blackwater & Hawley	Church Crookham	Fleet	Hartley Wintney	Hook	Odiham	Yateley
Expenditure Item/Service	£	£	£	£	£	£	£
Environment & Recreation	88,825.00	93,881.92	0.00	70,400.00	123,000.00	20,500.00	146,500.00
Youth Provision	4,425.00	0.00	0.00	3,500.00	17,000.00	0.00	0.00
Cemeteries	1,708.00	0.00	-17,935.00	14,000.00	8,000.00	15,750.00	2,100.00
Street Lighting	0.00	0.00	0.00	8,000.00	4,000.00	6,600.00	21,834.00
Voluntary Organisation Grants	2,000.00	30,487.00	43,782.00	2,000.00	23,000.00	8,500.00	38,000.00
Office & Admin Costs	31,949.00	41,220.20	176,930.00	9,700.00	28,000.00	20,700.00	42,394.00
Professional Fees	0.00	7,000.00	14,100.00	10,550.00	12,000.00	5,000.00	7,500.00
Wages & Salaries	167,992.00	86,900.00	0.00	85,600.00	82,000.00	53,150.00	197,865.00
Projects & Capital Costs	6,273.00	33,400.00	0.00	17,000.00	30,000.00	33,371.00	80,981.00
Democratic & Elections	3,250.00	0.00	9,099.00	3,000.00	2,000.00	10,000.00	9,000.00
Other							
Building Maintenance Cemetery Chapels						6,000.00	
Memorial Testing						1,000.00	
Canal Contribution						4,100.00	
Parks, Open Spaces & Sports			193,548.00				
The Harlington & Ancells Community Centre			9,075.00				
Town Events			43,220.00			6,000.00	
Insurance							13,988.00
Equipment						1,000.00	
The New Harlington Development			412,017.00				
Community Transport				56,800.00			
Christmas Lighting				7,150.00			
PWLB payments				5,833.00	70,000.00		
Neighbourhood Plan				500.00			18,585.00
FTC contribution to the Harlington			160,000.00				
Chapel Cottage						5,400.00	
Total Expenditure	306,422.00	292,889.12	1,043,836.00	294,033.00	399,000.00	197,071.00	578,747.00
Income							
Fees & Charges	148,717.00	88,100.00	0.00	16,660.00	5,600.00	8,365.00	101,175.00
Other Income	0.00	750.00	0.00	49,050.00	614,400.00	13,200.00	14,300.00
Total Income	148,717.00	88,850.00	0.00	65,710.00	620,000.00	21,565.00	115,475.00
Transfer to (from) bals.		18,235.04	0.00	-16,024.00	619,400.00	-9,850.00	-453.00
Precept	157,705.00	222,274.16	1,043,836.00	212,299.00	398,400.00	165,656.00	462,819.00