

## Parish Budgets over £150k 2020/21

Expenditure Item/Service	Blackwater & Hawley £	Church Crookham £	Fleet £	Hartley Wintney £	Hook £	Odiham £	Yateley £
Environment & Recreation	88,460.00	99,464.54	0.00	50,252.00	151,883.00	37,264.00	165,890.00
Youth Provision	2,926.00	0.00	0.00	5,000.00	18,000.00	0.00	5,000.00
Cemeteries	1,050.00	0.00	-12,642.00	0.00	8,158.00	16,222.00	15,285.00
Street Lighting	0.00	0.00	0.00	8,500.00	3,600.00	6,000.00	32,334.00
Voluntary Organisation Grants	2,000.00	31,289.00	44,100.00	3,000.00	41,350.00	7,000.00	29,250.00
Office & Admin Costs	33,299.00	40,087.02	173,615.04	11,500.00	27,876.00	25,065.00	51,113.00
Professional Fees	5,000.00	6,650.00	20,940.00	18,600.00	10,500.00	3,000.00	19,597.00
Wages & Salaries	208,732.00	92,861.54	0.00	88,185.00	90,073.00	66,651.00	228,187.00
Projects & Capital Costs	10,500.00	18,500.00	0.00	28,050.00	79,700.00	0.00	87,000.00
Democratic & Elections	0.00	0.00	6,863.00	1,000.00	2,000.00	2,000.00	0.00
<b>Other</b>							
Building Maintenance Cemetery Chapels							
Chapel Cottage							
Christmas Lighting				7,000.00			
Community Transport				60,800.00		4,000.00	
Conservation Appraisal						2,500.00	
Equipment							
FTC contribution to the Harlington			164,800.00				
Insurance							8,950.00
Kingsway Flood Mitigation Contribution	5,000.00						
Memorial Testing							
Neighbourhood Plan							20,000.00
Parks, Open Spaces & Sports			186,554.00				
PWLB payments				5,570.00	80,000.00		
Recruitment & Training				6,000.00			
The Harlington & Ancells Community Centre			43,707.00				
The New Harlington Development			412,017.00				
Town Events			44,404.00			17,800.00	
<b>Total Expenditure</b>	<b>356,967.00</b>	<b>288,852.10</b>	<b>1,084,358.04</b>	<b>293,457.00</b>	<b>513,140.00</b>	<b>187,502.00</b>	<b>662,606.00</b>
<b>Income</b>							
Fees & Charges	156,341.00	93,650.00	0.00	16,900.00	6,600.00	0.00	99,080.00
Other Income	0.00	45,227.29	0.00	58,660.00	48,600.00	23,300.00	5,000.00
<b>Total Income</b>	<b>156,341.00</b>	<b>138,877.29</b>	<b>0.00</b>	<b>75,560.00</b>	<b>55,200.00</b>	<b>23,300.00</b>	<b>104,080.00</b>
<b>Transfer to (from) bals.</b>	<b>-20,500.00</b>	<b>74,503.00</b>	<b>0.00</b>	<b>-5,598.00</b>	<b>-20,940.00</b>	<b>0.00</b>	<b>-73,497.00</b>
<b>Precept</b>	<b>180,126.00</b>	<b>224,477.81</b>	<b>1,084,358.04</b>	<b>212,299.00</b>	<b>437,000.00</b>	<b>164,202.00</b>	<b>485,029.00</b>