

## A Breakdown of Parish budgets over £150,000 2021/22

Expenditure Item/Service	Blackwater & Hawley £	Church Crookham £	Fleet £	Hartley Wintney £	Hook £	Odiham £	Yateley £
Environment & Recreation	£69,200	£100,440		£36,100	£133,890	£49,520	£179,101
Youth Provision	£0			£5,000			£5,000
Cemeteries	£5,117		£24,484	£0	£7,308	£15,500	£14,404
Street Lighting	£0			£8,500	£3,600	£6,000	£34,050
Voluntary Organisation Grants	£2,000	£31,550	£44,787	£3,000	£10,000	£18,300	£30,100
Office & Admin Costs	£33,500	£43,558	£179,545	£41,100	£29,788	£29,450	£55,570
Professional Fees	£5,000	£6,800	£18,044	£3,750	£7,500	£3,000	£14,875
Wages & Salaries	£221,075	£101,128		£128,474	£102,306	£84,023	£235,290
Projects & Capital Costs	£76,864	£11,000		£30,000	£79,900	£18,500	£27,500
Democratic & Elections	£0		£7,002		£2,000	£1,250	£4,500
Other Expenditure (Please specify below)							
FTC Contribution to the Harlington			£168,096				
The Harlington and Ancells Farm Community Centre			£47,566				
Town Centre			£45,164				
Parks and Open Spaces			£192,057				
New Harlington Development			£412,017				
Public Works Board				£4,835	£90,000		
Bank Interest				£600			
Community Bus							
Planning							
Neighbourhood Plan							£5,000
<b>Total Expenditure</b>	<b>£412,756</b>	<b>£294,476</b>	<b>£1,138,762</b>	<b>£261,359</b>	<b>£466,292</b>	<b>£225,543</b>	<b>£605,390</b>
<b>Income</b>							
Fees and Charges	£127,935	£54,700	£48,968	£22,760	£6,400	£10,000	£93,420
Other Income	£98,500	£39,543		£26,300	£8,000	£13,200	£12,950
<b>Total Income</b>	<b>£226,435</b>	<b>£94,243</b>	<b>£48,968</b>	<b>£49,060</b>	<b>£14,400</b>	<b>£23,200</b>	<b>£106,370</b>
Net Expenditure	£186,321	£200,233	£1,089,794	£212,299	£451,892	£202,343	£499,020
Transfer to (from) bals.	£0	£19,000			(£1,892)	(£12,000)	£2,524
<b>TOTAL</b>	<b>£186,321</b>	<b>£219,233</b>	<b>£1,089,794</b>	<b>£212,299</b>	<b>£450,000</b>	<b>£190,343</b>	<b>£501,544</b>