

A Breakdown of Parish budgets over £150,000 2022/23

| Expenditure Item/Service | Blackwater & Hawley £ | Church Crookham £ | Fleet £ | Hartley & Wintney £ | Hook £ | Odiham £ | Yateley £ |
|---|--------------------------|----------------------|----------------------|------------------------|--------------------|--------------------|--------------------|
| Environment & Recreation | £122,160.00 | £120,108.00 | Included below | £36,100.00 | £173,411.00 | £60,148.50 | |
| Youth Provision | | | Included below | £30,000.00 | £5,000.00 | | £5,000.00 |
| Cemeteries | £10,157.00 | | | £16,500.00 | £6,451.00 | £23,950.00 | |
| Street Lighting | | | (£21,900.00) | £11,000.00 | £3,500.00 | £7,500.00 | £34,024.00 |
| Voluntary Organisation Grants | £2,500.00 | £31,550.00 | £48,435.00 | | £20,000.00 | £9,500.00 | £30,600.00 |
| Office & Admin Costs | £45,500.00 | £47,815.00 | £174,163.00 | £22,000.00 | £32,556.00 | £38,513.00 | £64,313.00 |
| Professional Fees | £8,300.00 | £5,550.00 | £13,320.00 | £9,500.00 | £16,000.00 | £8,800.00 | |
| Wages & Salaries | £278,085.00 | £118,725.00 | | £134,360.00 | £103,200.00 | £89,900.00 | £248,230.00 |
| Projects & Capital Costs | £66,900.00 | £3,500.00 | | £28,550.00 | £114,900.00 | £22,500.00 | £57,500.00 |
| Democratic & Elections | | £7,500.00 | £33,170.00 | | | £1,750.00 | |
| Other Expenditure (Please specify below) | | | | | | | |
| The Harlington & Ancells Farm Community Centre | | | £235,848.00 | | | | |
| Town Centre | | | £47,711.00 | | | | |
| Parks and Open Spaces | | | £203,076.00 | | | | |
| New Harlington Development | | | £412,017.00 | | | | |
| Public Works Loan | | | | £4,025.00 | £66,253.00 | | |
| Bank Charges | | | | £600.00 | | | |
| Community Bus | | | | £11,000.00 | | | |
| Planning | | | | £1,000.00 | | | |
| New Open Spaces - Hattons Pond | | | | £5,000.00 | | | |
| Lucy Pygott Centre | | | | £10,500.00 | | | |
| Market - Car Park Rent | | | | £3,000.00 | | | |
| Premises Costs | | | | | | | £62,428.00 |
| Outdoor facilities Maintenance | | | | | | | £150,903.00 |
| Total Expenditure | £533,602.00 | £334,748.00 | £1,145,840.00 | £323,135.00 | £541,271.00 | £262,561.50 | £652,998.00 |
| Income | | | | | | | |
| Fees and Charges | £289,325.00 | £96,500.00 | | £55,700.00 | £6,200.00 | £17,180.00 | £102,650.00 |
| Other Income | £30,468.00 | £29,909.00 | | £16,000.00 | £100.00 | £34,970.00 | £12,750.00 |
| Total Income | £319,793.00 | £126,409.00 | | £71,700.00 | £6,300.00 | £52,150.00 | £115,400.00 |
| Net Expenditure | £213,809.00 | £208,339.00 | £1,145,840.00 | £251,435.00 | £534,971.00 | £210,411.50 | £537,598.00 |
| Transfer to (from) reserves | (£6,000.00) | £22,000.00 | | | (£44,971.00) | | (£12,975.00) |
| Total | £207,809.00 | £230,339.00 | £1,145,840.00 | £251,435.00 | £490,000.00 | £210,411.50 | £524,623.00 |