

A Breakdown of Parish budgets over £150,000 2023/24

Expenditure Item/Service	Blackwater & Hawley	Church Crookham	Elvetham Heath	Fleet	Hartley Wintney	Hook	Odiham	Yateley
	£	£	£	£	£	£	£	£
Environment & Recreation	165,297.00	125,899.00	114,000.00	235,723.00	50,350.00	192,835.00	55,050.00	
Outdoor Facilities Maintenance								175,735.00
Youth Provision				18,196.00	30,000.00	5,000.00		5,000.00
Cemeteries	11,501.00			33,834.00	13,000.00	8,250.00	23,935.00	
Street Lighting			1,500.00	23,080.00	12,500.00	7,000.00	8,000.00	36,944.00
Voluntary Organisation Grants	3,000.00	31,685.00		42,847.00		10,000.00	13,250.00	30,000.00
Office & Admin Costs	57,500.00	45,362.00	36,600.00	41,375.00	12,500.00	55,935.00	54,705.00	86,410.00
Professional Fees	10,000.00	3,850.00	8,500.00	33,000.00	16,000.00	5,000.00	8,187.00	
Wages & Salaries	331,000.00	138,452.63	84,500.00	564,301.00	134,000.00	119,667.00	92,000.00	255,696.00
Projects & Capital Costs	15,000.00		10,915.00	33,500.00	1,500.00	82,000.00	10,000.00	57,000.00
Democratic & Elections	3,000.00	1,875.00	500.00	20,262.00	500.00	2,000.00	3,600.00	14,000.00
Premises Costs								91,434.00
Other								
Village Hall net expense for the year								37,606.00
Market/Car Park Spaces					11,500.00			
The Harlington & Ancells Community Centre				456,545.00				
Town Events			13,550.00	38,942.00				
The New Harlington Development				412,017.00				
Community Bus					29,500.00			
Community Buildings					37,470.00			
Public Loan/PWLB Interest					4,025.00	65,000.00		
Neighbourhood Plan/Planning					1,000.00	1,000.00		
Waste			8,000.00					
Lighting and Equipment			19,200.00					
Ponds					26,000.00			
Bank Charges					600.00			
Total Expenditure	596,298.00	347,123.63	297,265.00	1,953,622.00	380,445.00	553,687.00	268,727.00	789,825.00
Income								
Fees & Charges	343,410.00	92,355.00	117,000.00	100,607.00	37,000.00	8,000.00	13,200.00	117,165.00
Other Income	28,513.00	44,000.00	15,512.00	521,746.00	29,600.00	5,000.00	43,456.00	14,150.00
Total Income	371,923.00	136,355.00	132,512.00	622,353.00	66,600.00	13,000.00	56,656.00	131,315.00
Transfer to (from) bals.	0.00	24,000.00	-12,000.00	-73,137.00	0.00	-41,885.00	0.00	-88,827.00
Precept	224,375.00	234,768.63	152,753.00	1,258,132.00	313,845.00	498,802.00	212,071.00	569,683.00