

## A Breakdown of Parish budgets over £150,000 2024/25

Expenditure Item/Service	Blackwater & Hawley £	Church Crookham £	Crookham Village £	Elvetham Heath £	Fleet £	Hartley Wintney £	Hook £	Odiham £	Yateley £
Environment & Recreation	178,710.00	135,920.00	1,000.00	114,819.00	329,420.00	58,210.00	189,750.00	84,080.00	277,899.00
Youth Provision					19,196.00	30,000.00	5,000.00		5,000.00
Cemeteries	3,500.00				31,005.00	21,050.00	8,000.00	22,500.00	17,488.00
Street Lighting				1,500.00	700.00	15,000.00	4,500.00	9,500.00	37,563.00
Voluntary Organisation Grants	2,500.00	31,250.00	3,000.00	3,000.00	37,753.00		10,000.00	9,000.00	32,000.00
Office & Admin Costs	52,375.00	45,880.00	13,507.76	36,600.00	37,210.00	16,000.00	44,395.00	30,750.00	88,307.00
Professional Fees	10,000.00	4,430.00	13,590.00	8,500.00	25,370.00	15,300.00	5,568.00	8,000.00	
Wages & Salaries	372,402.00	150,323.00	57,673.17	84,500.00	594,738.00	148,807.00	124,655.00	100,000.00	280,934.00
Projects & Capital Costs	69,600.00	9,000.00	5,500.00	10,915.00	38,000.00		133,000.00	12,250.00	26,300.00
Democratic & Elections				500.00	15,630.00	250.00		1,000.00	7,500.00
Premises Costs									
<b>Other</b>									
General Reserve Fund									26,000.00
Market/Free Car Park									12,000.00
The Harlington & Ancells Community Centre					536,340.00				
Town Centre Support and Community Events					55,700.00				
The New Harlington Development					439,622.00				
Community Bus						35,054.00			
Community Buildings			194,266.69			46,527.00			
Public Loan/PWLB Interest						4,025.00	63,200.00		
Neighbourhood Plan/Planning						1,000.00		1,000.00	
Speed Indicator Device management								1,500.00	
Lighting and Equipment				19,200.00					
Waste				8,000.00					
Asset Maintenance an Repairs			28,040.00						
Bank Charges						600.00			
S137			4,598.00						
Events				13,550.00					
<b>Total Expenditure</b>	<b>689,087.00</b>	<b>376,803.00</b>	<b>321,175.62</b>	<b>301,084.00</b>	<b>2,160,684.00</b>	<b>429,823.00</b>	<b>588,068.00</b>	<b>279,580.00</b>	<b>772,991.00</b>
<b>Income</b>									
Fees & Charges	420,353.00	95,200.00	90,000.00	117,000.00	110,300.00	61,700.00	8,703.00	30,165.00	148,408.00
The Harlington and Ancells Farm Community Centre					565,696.00				
Other Income	13,625.00	64,800.00	10,800.00	15,512.00	72,300.00	28,100.00	5,000.00	25,156.00	21,700.00
<b>Total Income</b>	<b>433,978.00</b>	<b>160,000.00</b>	<b>100,800.00</b>	<b>132,512.00</b>	<b>748,296.00</b>	<b>89,800.00</b>	<b>13,703.00</b>	<b>55,321.00</b>	<b>170,108.00</b>
<b>Transfer to (- from) bals.</b>	<b>-6,609.00</b>	<b>27,875.00</b>	<b>-51,073.76</b>	<b>-12,000.00</b>	<b>-69,530.00</b>		<b>-62,200.00</b>		<b>-4,416.00</b>
<b>Precept</b>	<b>248,500.00</b>	<b>244,678.00</b>	<b>169,301.86</b>	<b>156,572.00</b>	<b>1,342,858.00</b>	<b>340,023.00</b>	<b>512,165.00</b>	<b>224,259.00</b>	<b>598,467.00</b>